

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic Affairs	199	\$4,821,083	\$844,663
Maintenance & Operations	21	\$664,698	\$245,340
Counseling	12	\$602,999	\$101,442
Information Technology	8	\$464,509	\$144,022
Special Programs	16	\$388,214	\$107,019
Business Office	12	\$338,441	\$101,167
Student Affairs	12	\$294,861	\$73,656
President	9	\$285,540	\$121,355
Workforce & Economic Development	10	\$247,949	\$84,195
Administrative Service	4	\$225,113	\$40,813
Library	7	\$217,065	\$76,731
Human Resources	7	\$211,761	\$66,394
On-Line Services	5	\$202,426	\$68,780
Admissions & Records	10	\$184,939	\$66,096
Viking Shop	11	\$145,539	\$21,378
Financial Aid	6	\$138,322	\$54,467
Fort Irwin	3	\$128,534	\$41,866
Computer Commons	7	\$127,712	\$41,985
Public Information Office	3	\$100,896	\$20,192
Director Of Enrollment Services	1	\$88,617	\$25,873
Tutor	13	\$76,044	\$14,873
Athletics	22	\$55,307	\$1,508
Transfer Center	2	\$49,724	\$20,852
Calworks	4	\$19,603	\$0
Viking Grill	5	\$9,867	\$0
Art	1	\$3,038	\$0
Basic Skills	2	\$2,162	\$0
Student Life	1	\$2,025	\$0