

Department	Employees	Total Wages	Total Retirement & Health Contribution
Faculty	98	\$4,067,247	\$818,759
Classified	53	\$1,389,609	\$433,542
Classified Management/Confidential	12	\$893,665	\$214,331
Administration	6	\$590,420	\$125,859
Board	8	\$105,094	\$15,092
Students	49	\$104,796	\$0
Default	3	\$36,980	\$9,833