

Department	Employees	Total Wages	Total Retirement & Health Contribution
Applied Science	189	\$3,565,806	\$733,465
Math & Science	49	\$2,962,154	\$618,090
Communication	77	\$2,745,687	\$486,570
Health Sciences	43	\$1,899,844	\$424,879
Maintenance & Operations	43	\$1,788,015	\$702,394
Social Sciences/Human Services	70	\$1,673,189	\$295,926
Kinesiology / Athletics	73	\$1,381,950	\$216,544
Counseling/transfer & Career Center	26	\$1,317,692	\$258,180
Information Systems	16	\$1,101,663	\$322,408
Fine Arts/Performing Arts	46	\$1,083,927	\$153,125
Fiscal Services	20	\$943,305	\$364,784
Eastern Valley Campus	46	\$867,052	\$117,088
Academic Skills Center	139	\$841,120	\$130,060
Developmental Education	31	\$840,164	\$129,799
Disabled Students Programs and Services	25	\$776,449	\$197,035
Child Development Center	83	\$747,964	\$228,912
Human Resources	12	\$674,396	\$175,671
Library	23	\$636,565	\$161,321
Admissions And Records	16	\$595,868	\$187,279
Security	27	\$557,199	\$154,584
Financial Aid	15	\$522,235	\$198,340
Foundation	6	\$479,997	\$138,552
Health Sciences	25	\$373,575	\$63,384
President's Office	5	\$359,164	\$45,591
Institutional Research	5	\$349,383	\$112,987
Business & Hospitality	29	\$343,261	\$11,212
Institutional Effectiveness, Educational Services and Planning	4	\$338,899	\$94,990
Upward Bound Program	23	\$337,523	\$36,102
Title 5	33	\$333,019	\$68,099
Office of Student Success & Student Learning	4	\$292,999	\$75,901

Extended Opportunity Programs and Services (EOPS)	10	\$286,699	\$70,923
Administrative Services	2	\$268,217	\$68,813
Adult Basic Education	7	\$236,321	\$34,889
Institutional Advancement	2	\$173,518	\$41,125
International Education	7	\$160,363	\$54,917
Office Of Student Life	13	\$147,032	\$46,226
Public Relations	2	\$141,090	\$51,877
Counseling	4	\$139,070	\$27,502
Cal Works	5	\$138,623	\$29,176
Academic Counseling & Educational Services (ACES) Department	3	\$124,292	\$26,269
Science & Mathematic	9	\$109,356	\$4,478
Basic Skills Initiative	6	\$92,555	\$3,546
TRiO Eastern Valley Campuses	2	\$85,024	\$19,920
Trio Dsps	6	\$79,998	\$19,552
Student Services	2	\$77,349	\$23,279
Contract Education	7	\$55,080	\$864
CalWORKs	2	\$53,432	\$4,613
Walter Marks Center For The Arts	4	\$48,898	\$2,734
Partnership and Community Education (PaCE)	1	\$42,197	\$15,110
Bursar Services	2	\$38,144	\$5,907
Dean, Support Programs/services	1	\$23,800	\$0
Math, Engineering and Science Achievement (MESA) Program	1	\$17,765	\$2,060
Student Financial Aid Adm	9	\$16,529	\$0
Academic Senate	1	\$14,004	\$0
Board Of Trustees	7	\$13,089	\$75,558
Health Services	1	\$162	\$0