

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|------------------|--------------------|---|
| Saddleback - Administration | 306 | \$9,106,435 | \$1,785,577 |
| Irvine Valley - Administration | 220 | \$7,148,609 | \$1,409,641 |
| Saddleback - English | 115 | \$3,882,056 | \$461,993 |
| SOCCCD - Office of Administrative & Business Srvs | 60 | \$3,874,408 | \$894,747 |
| Saddleback - Social Sciences | 99 | \$3,738,000 | \$443,463 |
| Saddleback - Health Sciences (SC) | 135 | \$3,491,118 | \$620,190 |
| Saddleback - Mathematics | 72 | \$2,689,790 | \$385,914 |
| Saddleback - Counseling | 43 | \$2,328,688 | \$323,017 |
| Saddleback - Physical Education | 41 | \$2,280,981 | \$352,152 |
| Irvine Valley - English | 65 | \$2,177,666 | \$284,694 |
| SOCCCD - Office of Information Technology | 36 | \$2,175,055 | \$426,526 |
| Irvine Valley - Mathematics | 64 | \$2,005,722 | \$208,614 |
| Irvine Valley - Biology | 43 | \$1,811,781 | \$254,112 |
| Irvine Valley - Social Sciences | 51 | \$1,782,168 | \$243,434 |
| SOCCCD - Office of Human Resources | 27 | \$1,776,976 | \$389,878 |
| Saddleback - Biology | 46 | \$1,748,672 | \$291,576 |
| Saddleback - Facilities: Custodial Services | 41 | \$1,651,041 | \$640,283 |
| Saddleback - Disabled Students Programs and Services | 53 | \$1,568,773 | \$256,073 |
| Irvine Valley - Counseling | 36 | \$1,552,922 | \$158,270 |
| Saddleback - Art | 61 | \$1,448,841 | \$239,182 |
| Saddleback - Emeritus Institute | 60 | \$1,386,284 | \$116,200 |
| Saddleback - Facilities: Maint, Ops & Support Srvc | 19 | \$1,205,289 | \$366,791 |
| Saddleback - Foreign Languages | 33 | \$1,152,002 | \$108,685 |
| Saddleback - Library Services | 26 | \$1,137,405 | \$265,346 |
| Saddleback - Chemistry | 30 | \$1,099,883 | \$212,546 |
| Saddleback - Family and Consumer Sciences | 52 | \$1,099,624 | \$149,046 |
| Saddleback - Communication Arts | 35 | \$1,065,678 | \$147,318 |
| Irvine Valley - Athletics | 33 | \$1,065,646 | \$173,996 |
| Saddleback - Innovation Technology Center | 18 | \$1,055,909 | \$231,955 |
| Saddleback - Music | 40 | \$1,028,989 | \$170,808 |

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| Irvine Valley - Chemistry | 25 | \$1,013,796 | \$122,558 |
| Irvine Valley - Facilities: Custodial Services | 28 | \$1,007,014 | \$351,101 |
| SOCCCD - Office of the Chancellor | 7 | \$948,850 | \$149,071 |
| Saddleback - Theatre Arts | 46 | \$939,380 | \$174,282 |
| Irvine Valley - Innovation Technology Center | 14 | \$904,735 | \$206,874 |
| Saddleback - Psychology | 26 | \$893,630 | \$108,685 |
| Irvine Valley - Children's Center | 25 | \$860,882 | \$100,263 |
| Saddleback - Computer Information Mngmt/Technology | 21 | \$822,336 | \$86,948 |
| Saddleback - Athletics | 57 | \$815,638 | \$108,785 |
| Irvine Valley - Facilities: Maint, Ops & Support Srvc | 14 | \$811,903 | \$236,244 |
| Irvine Valley - Foreign Languages | 31 | \$789,087 | \$113,012 |
| Saddleback - Child Development (SC) | 25 | \$783,757 | \$94,438 |
| Irvine Valley - Public Information | 14 | \$770,503 | \$204,940 |
| Saddleback - Speech | 24 | \$752,272 | \$102,409 |
| Irvine Valley - Physical Education | 15 | \$740,584 | \$101,237 |
| Saddleback - Physical Sciences | 13 | \$738,472 | \$117,630 |
| Irvine Valley - History, Humanities, and Philosophy(IVC) | 25 | \$712,809 | \$86,948 |
| Irvine Valley - Financial Aid | 107 | \$698,697 | \$153,664 |
| Irvine Valley - Educational Opportunity Programs & Srvc | 12 | \$663,026 | \$116,303 |
| Saddleback - Learning Assistance Program | 117 | \$659,402 | \$42,361 |
| Irvine Valley - Music | 20 | \$645,403 | \$86,948 |
| Saddleback - English as a Second Language | 28 | \$629,913 | \$65,211 |
| Irvine Valley - English as a Second Language | 23 | \$628,497 | \$83,810 |
| Saddleback - Student Health Center | 15 | \$625,554 | \$62,123 |
| Irvine Valley - Library Services | 23 | \$620,001 | \$153,710 |
| Saddleback - Business and Management | 19 | \$613,612 | \$61,426 |
| Saddleback - Facilities: Grounds Keepers | 13 | \$600,765 | \$201,979 |
| Saddleback - Educational Opportunity Programs & Srvc | 9 | \$598,688 | \$105,192 |
| Saddleback - Accounting and Finance | 23 | \$583,375 | \$65,211 |
| Saddleback - Financial Aid | 130 | \$565,599 | \$102,509 |
| Irvine Valley - Disabled Students Programs and Services | 27 | \$553,141 | \$97,236 |
| Irvine Valley - Computer Science | 7 | \$551,624 | \$86,948 |

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| SOCCCD - Technology Learning Services | 4 | \$551,206 | \$86,998 |
| Saddleback - Applied Psychology | 9 | \$549,978 | \$75,915 |
| Irvine Valley - Speech | 17 | \$548,206 | \$62,073 |
| Saddleback - Architecture & Drafting (SC) | 20 | \$540,348 | \$58,935 |
| Saddleback - Parking Services | 15 | \$537,657 | \$115,485 |
| Irvine Valley - Physical Sciences | 19 | \$530,528 | \$82,308 |
| Irvine Valley - Theatre Arts | 26 | \$520,969 | \$85,212 |
| Irvine Valley - Fine Arts (IVC) | 6 | \$489,651 | \$108,685 |
| Irvine Valley - Computer Information Mngmt/Technology | 10 | \$485,516 | \$65,211 |
| Irvine Valley - Learning Assistance Program | 58 | \$470,095 | \$43,499 |
| Saddleback - Children's Center | 10 | \$468,124 | \$94,496 |
| Saddleback - College/District Foundation | 7 | \$460,512 | \$71,627 |
| Saddleback - Graphic Communications | 12 | \$425,594 | \$40,336 |
| Irvine Valley - Facilities: Grounds Keepers | 9 | \$404,336 | \$128,080 |
| Irvine Valley - Accounting and Finance | 18 | \$383,061 | \$50,939 |
| Saddleback - Human Services (SC) | 17 | \$381,223 | \$50,964 |
| Saddleback - College Budget Administration | 10 | \$376,277 | \$87,048 |
| Saddleback - Humanities | 11 | \$375,097 | \$43,474 |
| Saddleback - Research, Planning and Accreditation | 6 | \$372,054 | \$83,779 |
| Saddleback - Horticulture (SC) | 10 | \$369,035 | \$65,236 |
| Irvine Valley - Parking Services | 9 | \$360,933 | \$84,710 |
| Irvine Valley - Student Health Center | 18 | \$360,532 | \$27,100 |
| Saddleback - Automotive Technology (SC) | 9 | \$359,111 | \$43,474 |
| Saddleback - Matriculation (SC) | 24 | \$345,523 | \$49,094 |
| Irvine Valley - Geology (IVC) | 7 | \$315,374 | \$43,474 |
| Saddleback - Computer Science | 17 | \$308,427 | \$29,202 |
| Irvine Valley - College/District Foundation | 3 | \$298,342 | \$63,367 |
| Saddleback - Transfer Center | 6 | \$287,389 | \$62,123 |
| Saddleback - Distance Education (SC) | 4 | \$279,688 | \$65,286 |
| Saddleback - Real Estate | 7 | \$275,693 | \$29,202 |
| Irvine Valley - Fine Arts Productions | 25 | \$272,072 | \$43,524 |
| Irvine Valley - Art | 25 | \$270,892 | \$21,737 |

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| Irvine Valley - Dance | 6 | \$261,675 | \$43,474 |
| Irvine Valley - Psychology | 13 | \$253,637 | \$21,737 |
| Irvine Valley - Electronics | 5 | \$253,594 | \$43,474 |
| Saddleback - Environmental Studies (SC) | 11 | \$251,196 | \$21,737 |
| Irvine Valley - Research, Planning and Accreditation | 5 | \$234,633 | \$47,071 |
| Saddleback - Photography | 8 | \$227,338 | \$21,737 |
| Irvine Valley - Drafting (IVC) | 5 | \$218,342 | \$50,939 |
| Irvine Valley - Special Projects/Grants (IVC) | 12 | \$211,725 | \$23,546 |
| Saddleback - Fine Arts Productions | 4 | \$211,184 | \$43,499 |
| Saddleback - Graphic Services (SC) | 5 | \$210,627 | \$59,599 |
| Saddleback - Career Center | 6 | \$208,737 | \$43,524 |
| Saddleback - Transportation Services | 3 | \$203,487 | \$65,286 |
| Irvine Valley - International Students Center | 4 | \$203,066 | \$59,010 |
| Saddleback - Journalism | 11 | \$201,034 | \$36,009 |
| Irvine Valley - Business and Management | 5 | \$184,530 | \$29,202 |
| Saddleback - Outreach And Community Relations | 10 | \$181,389 | \$43,499 |
| Irvine Valley - Administration of Justice (IVC) | 11 | \$173,685 | \$19,424 |
| Saddleback - Media Services | 3 | \$172,467 | \$43,524 |
| Irvine Valley - Computer Learning Center (IVC) | 3 | \$171,561 | \$21,737 |
| Irvine Valley - Geography | 5 | \$170,320 | \$21,737 |
| Irvine Valley - Office of Academic Programs | 2 | \$147,067 | \$43,524 |
| Saddleback - Geology (IVC) | 2 | \$143,911 | \$21,737 |
| Irvine Valley - Media Services | 2 | \$143,404 | \$40,386 |
| Saddleback - Deaf and Hard of Hearing | 9 | \$129,138 | \$0 |
| Saddleback - Engineering (SC) | 7 | \$126,151 | \$21,737 |
| Saddleback - Electronics | 5 | \$120,087 | \$21,737 |
| Saddleback - Duplicating Services | 2 | \$117,999 | \$40,386 |
| Irvine Valley - Duplicating Services | 2 | \$89,427 | \$21,762 |
| Irvine Valley - Student Veterans Services | 2 | \$88,520 | \$21,762 |
| Irvine Valley - Performing Arts (IVC) | 9 | \$88,214 | \$21,762 |
| Saddleback - Re-Entry Center | 1 | \$74,871 | \$21,762 |
| Irvine Valley - Graphic Communications | 6 | \$74,785 | \$0 |

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| Irvine Valley - Communication Arts | 3 | \$74,733 | \$8,920 |
| Saddleback - International Students Center | 3 | \$74,425 | \$30,798 |
| SOCCCD - Office of the Governing Board | 9 | \$67,500 | \$152,159 |
| Saddleback - Career/Placement Center | 1 | \$65,943 | \$18,624 |
| Irvine Valley - Transportation Services | 1 | \$63,585 | \$18,624 |
| Irvine Valley - Reading Center | 1 | \$63,169 | \$18,624 |
| Saddleback - Student Veterans Services | 5 | \$54,275 | \$0 |
| Irvine Valley - Career/Placement Center | 1 | \$47,749 | \$19,976 |
| Saddleback - Office of Information Systems (SC) | 2 | \$45,767 | \$0 |
| Irvine Valley - Emeritus Institute | 2 | \$38,216 | \$0 |
| Saddleback - Geography | 2 | \$37,345 | \$0 |
| Saddleback - Marine Technology | 6 | \$36,076 | \$0 |
| Irvine Valley - Legal Assisting Program | 4 | \$34,729 | \$0 |
| Saddleback - Cosmetology (Sc) | 1 | \$34,008 | \$0 |
| Saddleback - Community Education | 5 | \$33,829 | \$0 |
| Irvine Valley - Humanities | 3 | \$33,365 | \$0 |
| Saddleback - Manufacturing Technology | 6 | \$31,494 | \$0 |
| Saddleback - Travel Services (SC) | 2 | \$29,362 | \$0 |
| Irvine Valley - Real Estate | 2 | \$23,933 | \$0 |
| Irvine Valley - Women's Studies (IVC) | 1 | \$19,850 | \$0 |
| Irvine Valley - Perkins Proj Accts w/ TOPS ending in .80 | 1 | \$18,421 | \$0 |
| Irvine Valley - Writing Center (IVC) | 6 | \$16,266 | \$0 |
| Saddleback - Special Projects/Grants (IVC) | 1 | \$12,345 | \$0 |
| Irvine Valley - Perkins Proj Accts w/ TOPS ending .00 | 2 | \$11,053 | \$3,780 |
| Irvine Valley - Journalism | 1 | \$6,824 | \$0 |
| Irvine Valley - Outreach and Community Relations | 1 | \$5,388 | \$0 |
| Irvine Valley - Child Development (SC) | 1 | \$2,552 | \$0 |