

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Saddleback - Administration	306	\$9,106,435	\$1,785,577
Irvine Valley - Administration	220	\$7,148,609	\$1,409,641
Saddleback - English	115	\$3,882,056	\$461,993
SOCCCD - Office of Administrative & Business Srvs	60	\$3,874,408	\$894,747
Saddleback - Social Sciences	99	\$3,738,000	\$443,463
Saddleback - Health Sciences (SC)	135	\$3,491,118	\$620,190
Saddleback - Mathematics	72	\$2,689,790	\$385,914
Saddleback - Counseling	43	\$2,328,688	\$323,017
Saddleback - Physical Education	41	\$2,280,981	\$352,152
Irvine Valley - English	65	\$2,177,666	\$284,694
SOCCCD - Office of Information Technology	36	\$2,175,055	\$426,526
Irvine Valley - Mathematics	64	\$2,005,722	\$208,614
Irvine Valley - Biology	43	\$1,811,781	\$254,112
Irvine Valley - Social Sciences	51	\$1,782,168	\$243,434
SOCCCD - Office of Human Resources	27	\$1,776,976	\$389,878
Saddleback - Biology	46	\$1,748,672	\$291,576
Saddleback - Facilities: Custodial Services	41	\$1,651,041	\$640,283
Saddleback - Disabled Students Programs and Services	53	\$1,568,773	\$256,073
Irvine Valley - Counseling	36	\$1,552,922	\$158,270
Saddleback - Art	61	\$1,448,841	\$239,182
Saddleback - Emeritus Institute	60	\$1,386,284	\$116,200
Saddleback - Facilities: Maint, Ops & Support Srvc	19	\$1,205,289	\$366,791
Saddleback - Foreign Languages	33	\$1,152,002	\$108,685
Saddleback - Library Services	26	\$1,137,405	\$265,346
Saddleback - Chemistry	30	\$1,099,883	\$212,546
Saddleback - Family and Consumer Sciences	52	\$1,099,624	\$149,046
Saddleback - Communication Arts	35	\$1,065,678	\$147,318
Irvine Valley - Athletics	33	\$1,065,646	\$173,996
Saddleback - Innovation Technology Center	18	\$1,055,909	\$231,955
Saddleback - Music	40	\$1,028,989	\$170,808

Irvine Valley - Chemistry	25	\$1,013,796	\$122,558
Irvine Valley - Facilities: Custodial Services	28	\$1,007,014	\$351,101
SOCCCD - Office of the Chancellor	7	\$948,850	\$149,071
Saddleback - Theatre Arts	46	\$939,380	\$174,282
Irvine Valley - Innovation Technology Center	14	\$904,735	\$206,874
Saddleback - Psychology	26	\$893,630	\$108,685
Irvine Valley - Children's Center	25	\$860,882	\$100,263
Saddleback - Computer Information Mngmt/Technology	21	\$822,336	\$86,948
Saddleback - Athletics	57	\$815,638	\$108,785
Irvine Valley - Facilities: Maint, Ops & Support Srvc	14	\$811,903	\$236,244
Irvine Valley - Foreign Languages	31	\$789,087	\$113,012
Saddleback - Child Development (SC)	25	\$783,757	\$94,438
Irvine Valley - Public Information	14	\$770,503	\$204,940
Saddleback - Speech	24	\$752,272	\$102,409
Irvine Valley - Physical Education	15	\$740,584	\$101,237
Saddleback - Physical Sciences	13	\$738,472	\$117,630
Irvine Valley - History, Humanities, and Philosophy(IVC)	25	\$712,809	\$86,948
Irvine Valley - Financial Aid	107	\$698,697	\$153,664
Irvine Valley - Educational Opportunity Programs & Srvc	12	\$663,026	\$116,303
Saddleback - Learning Assistance Program	117	\$659,402	\$42,361
Irvine Valley - Music	20	\$645,403	\$86,948
Saddleback - English as a Second Language	28	\$629,913	\$65,211
Irvine Valley - English as a Second Language	23	\$628,497	\$83,810
Saddleback - Student Health Center	15	\$625,554	\$62,123
Irvine Valley - Library Services	23	\$620,001	\$153,710
Saddleback - Business and Management	19	\$613,612	\$61,426
Saddleback - Facilities: Grounds Keepers	13	\$600,765	\$201,979
Saddleback - Educational Opportunity Programs & Srvc	9	\$598,688	\$105,192
Saddleback - Accounting and Finance	23	\$583,375	\$65,211
Saddleback - Financial Aid	130	\$565,599	\$102,509
Irvine Valley - Disabled Students Programs and Services	27	\$553,141	\$97,236
Irvine Valley - Computer Science	7	\$551,624	\$86,948

SOCCCD - Technology Learning Services	4	\$551,206	\$86,998
Saddleback - Applied Psychology	9	\$549,978	\$75,915
Irvine Valley - Speech	17	\$548,206	\$62,073
Saddleback - Architecture & Drafting (SC)	20	\$540,348	\$58,935
Saddleback - Parking Services	15	\$537,657	\$115,485
Irvine Valley - Physical Sciences	19	\$530,528	\$82,308
Irvine Valley - Theatre Arts	26	\$520,969	\$85,212
Irvine Valley - Fine Arts (IVC)	6	\$489,651	\$108,685
Irvine Valley - Computer Information Mngmt/Technology	10	\$485,516	\$65,211
Irvine Valley - Learning Assistance Program	58	\$470,095	\$43,499
Saddleback - Children's Center	10	\$468,124	\$94,496
Saddleback - College/District Foundation	7	\$460,512	\$71,627
Saddleback - Graphic Commnications	12	\$425,594	\$40,336
Irvine Valley - Facilities: Grounds Keepers	9	\$404,336	\$128,080
Irvine Valley - Accounting and Finance	18	\$383,061	\$50,939
Saddleback - Human Services (SC)	17	\$381,223	\$50,964
Saddleback - College Budget Administration	10	\$376,277	\$87,048
Saddleback - Humanities	11	\$375,097	\$43,474
Saddleback - Research, Planning and Accreditation	6	\$372,054	\$83,779
Saddleback - Horticulture (SC)	10	\$369,035	\$65,236
Irvine Valley - Parking Services	9	\$360,933	\$84,710
Irvine Valley - Student Health Center	18	\$360,532	\$27,100
Saddleback - Automotive Technology (SC)	9	\$359,111	\$43,474
Saddleback - Matriculation (SC)	24	\$345,523	\$49,094
Irvine Valley - Geology (IVC)	7	\$315,374	\$43,474
Saddleback - Computer Science	17	\$308,427	\$29,202
Irvine Valley - College/District Foundation	3	\$298,342	\$63,367
Saddleback - Transfer Center	6	\$287,389	\$62,123
Saddleback - Distance Education (SC)	4	\$279,688	\$65,286
Saddleback - Real Estate	7	\$275,693	\$29,202
Irvine Valley - Fine Arts Productions	25	\$272,072	\$43,524
Irvine Valley - Art	25	\$270,892	\$21,737

Irvine Valley - Dance	6	\$261,675	\$43,474
Irvine Valley - Psychology	13	\$253,637	\$21,737
Irvine Valley - Electronics	5	\$253,594	\$43,474
Saddleback - Environmental Studies (SC)	11	\$251,196	\$21,737
Irvine Valley - Research, Planning and Accreditation	5	\$234,633	\$47,071
Saddleback - Photography	8	\$227,338	\$21,737
Irvine Valley - Drafting (IVC)	5	\$218,342	\$50,939
Irvine Valley - Special Projects/Grants (IVC)	12	\$211,725	\$23,546
Saddleback - Fine Arts Productions	4	\$211,184	\$43,499
Saddleback - Graphic Services (SC)	5	\$210,627	\$59,599
Saddleback - Career Center	6	\$208,737	\$43,524
Saddleback - Transportation Services	3	\$203,487	\$65,286
Irvine Valley - International Students Center	4	\$203,066	\$59,010
Saddleback - Journalism	11	\$201,034	\$36,009
Irvine Valley - Business and Management	5	\$184,530	\$29,202
Saddleback - Outreach And Community Relations	10	\$181,389	\$43,499
Irvine Valley - Administration of Justice (IVC)	11	\$173,685	\$19,424
Saddleback - Media Services	3	\$172,467	\$43,524
Irvine Valley - Computer Learning Center (IVC)	3	\$171,561	\$21,737
Irvine Valley - Geography	5	\$170,320	\$21,737
Irvine Valley - Office of Academic Programs	2	\$147,067	\$43,524
Saddleback - Geology (IVC)	2	\$143,911	\$21,737
Irvine Valley - Media Services	2	\$143,404	\$40,386
Saddleback - Deaf and Hard of Hearing	9	\$129,138	\$0
Saddleback - Engineering (SC)	7	\$126,151	\$21,737
Saddleback - Electronics	5	\$120,087	\$21,737
Saddleback - Duplicating Services	2	\$117,999	\$40,386
Irvine Valley - Duplicating Services	2	\$89,427	\$21,762
Irvine Valley - Student Veterans Services	2	\$88,520	\$21,762
Irvine Valley - Performing Arts (IVC)	9	\$88,214	\$21,762
Saddleback - Re-Entry Center	1	\$74,871	\$21,762
Irvine Valley - Graphic Communications	6	\$74,785	\$0

Irvine Valley - Communication Arts	3	\$74,733	\$8,920
Saddleback - International Students Center	3	\$74,425	\$30,798
SOCCCD - Office of the Governing Board	9	\$67,500	\$152,159
Saddleback - Career/Placement Center	1	\$65,943	\$18,624
Irvine Valley - Transportation Services	1	\$63,585	\$18,624
Irvine Valley - Reading Center	1	\$63,169	\$18,624
Saddleback - Student Veterans Services	5	\$54,275	\$0
Irvine Valley - Career/Placement Center	1	\$47,749	\$19,976
Saddleback - Office of Information Systems (SC)	2	\$45,767	\$0
Irvine Valley - Emeritus Institute	2	\$38,216	\$0
Saddleback - Geography	2	\$37,345	\$0
Saddleback - Marine Technology	6	\$36,076	\$0
Irvine Valley - Legal Assisting Program	4	\$34,729	\$0
Saddleback - Cosmetology (Sc)	1	\$34,008	\$0
Saddleback - Community Education	5	\$33,829	\$0
Irvine Valley - Humanities	3	\$33,365	\$0
Saddleback - Manufacturing Technology	6	\$31,494	\$0
Saddleback - Travel Services (SC)	2	\$29,362	\$0
Irvine Valley - Real Estate	2	\$23,933	\$0
Irvine Valley - Women's Studies (IVC)	1	\$19,850	\$0
Irvine Valley - Perkins Proj Accts w/ TOPS ending in .80	1	\$18,421	\$0
Irvine Valley - Writing Center (IVC)	6	\$16,266	\$0
Saddleback - Special Projects/Grants (IVC)	1	\$12,345	\$0
Irvine Valley - Perkins Proj Accts w/ TOPS ending .00	2	\$11,053	\$3,780
Irvine Valley - Journalism	1	\$6,824	\$0
Irvine Valley - Outreach and Community Relations	1	\$5,388	\$0
Irvine Valley - Child Development (SC)	1	\$2,552	\$0