

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Facilities Services	40	\$1,317,727	\$457,514
Counseling	26	\$1,050,629	\$212,925
Mathematics	28	\$977,196	\$161,238
Nursing -- Adn, Voc, General	26	\$958,053	\$130,971
Criminal Justice Training	89	\$937,095	\$104,907
English	28	\$904,732	\$144,620
Physical Education	44	\$895,126	\$160,123
Institutional Technology	16	\$664,973	\$186,762
Financial Aid	27	\$633,923	\$187,308
Business & Finance	11	\$592,604	\$169,284
Child Development Center	48	\$573,948	\$151,386
Library & Learning Resources	19	\$499,934	\$137,787
Academic Senate	6	\$477,373	\$84,191
Biology	17	\$465,792	\$83,035
Admissions & Records	25	\$462,954	\$123,696
Health Occupations	60	\$431,893	\$72,644
College Police	8	\$430,821	\$93,194
Instruction, Office Of	7	\$425,631	\$99,429
Human Resources	10	\$419,354	\$119,404
Small Business Development Ctr	27	\$344,724	\$39,717
Superintendent/President Offic	2	\$295,176	\$63,614
Chemistry	10	\$289,148	\$43,268
Music	14	\$267,505	\$36,844
Eops Grant	6	\$266,234	\$48,470
Respiratory Care	7	\$254,016	\$42,381
Art	11	\$252,580	\$28,549
Child & Family Studies	12	\$250,114	\$24,287
Psychiatric Technician	8	\$241,699	\$32,349
Viticulture & Winery Tech	12	\$209,758	\$29,523
Uvc/Com Ed	9	\$208,375	\$64,275

Talent Search Grant	13	\$205,717	\$62,801
Student Services	4	\$204,856	\$54,634
Sme Dept.	6	\$198,504	\$61,719
Faculty Association	3	\$193,860	\$45,116
Psychology	12	\$169,932	\$19,734
Disabled Students Grant	5	\$161,383	\$22,011
Transfer Center	4	\$160,952	\$49,793
Napa Valley Cooking School	6	\$160,015	\$31,638
Arts And Humanities Dept	11	\$155,006	\$33,864
Busi & Comp Studies Dept.	2	\$154,854	\$40,549
Lads Dept	2	\$153,788	\$39,340
Student Support Services Grant	5	\$150,263	\$48,532
English As A Second Language	7	\$149,335	\$21,927
Welding	3	\$147,746	\$29,684
Arts And Humanities Dept.	13	\$143,670	\$41,725
Speech Communication	8	\$142,001	\$23,275
Foundation	2	\$138,732	\$32,990
Career Tech Ed & Workforce Dev	1	\$138,084	\$29,831
Mesa	13	\$136,963	\$46,491
Social Sciences	4	\$134,947	\$26,404
Scheduling	3	\$132,464	\$41,172
History	8	\$131,291	\$16,492
Physics	4	\$126,117	\$20,066
Photography	7	\$125,670	\$17,382
Media Center	3	\$123,909	\$39,539
Writing Center	4	\$122,000	\$36,028
Anthropology	7	\$120,536	\$12,782
Printing Services	3	\$118,258	\$35,031
Humanities	6	\$118,060	\$18,243
Workability III Grant	7	\$116,849	\$18,648
Comp Info Systems Applications	3	\$114,210	\$13,401
Computer Studies	3	\$111,536	\$20,951

Earth Science	2	\$111,443	\$10,551
Learning Services	3	\$111,072	\$25,217
Technical Dept	4	\$110,212	\$26,930
Basic Skills	1	\$108,542	\$19,622
Drama	1	\$107,774	\$17,645
Testing & Tutoring Center	20	\$104,118	\$25,365
DNU OLD Lrn Skills & Test Ctr	17	\$103,661	\$9,845
Dance	3	\$103,104	\$17,929
Rsrch, Plnning & Inst Eff	1	\$102,918	\$19,895
Engineering	2	\$98,897	\$10,570
Theater	5	\$94,811	\$3,567
Machine Tool Technology	3	\$90,511	\$18,800
Superintendent/President Office	1	\$86,247	\$24,885
Emergency Medical Technician	14	\$83,931	\$430
Administration Of Justice	3	\$81,856	\$19,604
Business	9	\$81,399	\$1,888
Health Center	2	\$81,360	\$3,170
Bookstore	3	\$81,046	\$27,022
Sme Dept	5	\$80,703	\$23,226
Philosophy	3	\$80,142	\$17,842
Payroll Office	1	\$79,050	\$15,699
Sbdc -- Napa (Nvc)	1	\$72,894	\$10,269
Busi & Entrepreneurship Ctr	1	\$70,846	\$24,320
Technical Dept.	2	\$69,300	\$19,972
Spanish	8	\$68,182	\$5,818
Emergency Medical Services	1	\$67,439	\$11,279
Political Science	5	\$67,032	\$3,885
Digital Design Graphics Tech	3	\$62,780	\$18,968
Research, Planning & Development	1	\$61,758	\$14,902
Film Studies	4	\$60,408	\$3,121
Fs Hr Code For Stipend Posd	41	\$58,341	\$2,174
Administrative Services	1	\$56,688	\$19,943

District Auxiliary Services	15	\$56,200	\$2,190
Student Activities	1	\$46,591	\$15,030
Instructional Services	1	\$46,448	\$18,198
Career Reentry Center	3	\$44,723	\$17,638
Nc Basic Ed, Esl, Ged, Citiz	5	\$43,549	\$1,680
Digital Art & Design	4	\$41,653	\$1,135
Health	2	\$38,702	\$0
Institutional Advancement	1	\$38,604	\$14,031
Athletic Director	22	\$38,299	\$1,612
Learning Skills	4	\$36,248	\$1,552
Geology	1	\$35,810	\$7,590
Accounting	3	\$33,453	\$2,340
Nc Physically Disabled	4	\$26,628	\$1,702
Hospitality & Tourism Management	1	\$24,517	\$2,104
Rsrch, Planning & Inst Eff	1	\$21,758	\$4,169
Board Of Trustees	12	\$21,566	\$35,825
Art History	4	\$20,577	\$230
American Sign Language	2	\$20,505	\$0
Arah Performing Arts	7	\$19,364	\$1,473
Busi & Comp Studies Dept	1	\$17,474	\$1,390
French	2	\$16,476	\$0
Italian	2	\$13,760	\$0
Economics	1	\$13,733	\$0
Adaptive Pe (Classified Only)	1	\$13,717	\$1,591
Nc Art	3	\$13,669	\$67
Foster & Kinship Care Ed Grant	3	\$11,848	\$462
Astronomy	1	\$7,808	\$0
Comp Info Systems Networks	1	\$7,559	\$0
DNU Fine & Performing Arts	3	\$5,704	\$31
Paralegal	1	\$4,038	\$157
Phi Theta Kappa	1	\$2,019	\$0
Sociology	1	\$1,737	\$0

Umoja Project	1	\$998	\$0
Ibx Health Care Trng Center	1	\$789	\$31
Work Experience	1	\$516	\$0
Asb	1	\$345	\$13
Campus Planning	1	\$289	\$33
Nc Educationally Disabled	1	\$289	\$0
Nc Physical Education	1	\$148	\$12