

Department	Employees	Total Wages	Total Retirement & Health Contribution
English	180	\$8,099,145	\$1,564,567
Mathematics	156	\$6,145,614	\$1,147,982
Counseling	102	\$5,528,841	\$917,751
Life Science	83	\$4,122,414	\$802,389
Social Science	63	\$3,371,875	\$624,621
Business	65	\$3,288,169	\$561,428
Campus Police	48	\$3,212,764	\$900,862
Physical Science	65	\$3,198,495	\$566,718
Communications	87	\$3,120,262	\$592,902
Operations	65	\$2,745,321	\$987,888
Modern Languages	73	\$2,502,660	\$491,432
Disabled Students Center	88	\$2,442,532	\$489,931
Esl-English As A 2Nd Language	52	\$2,159,253	\$396,032
Art	84	\$2,132,320	\$432,546
Financial Aid	487	\$2,060,254	\$327,231
Earth Science	51	\$1,992,195	\$352,257
Music	72	\$1,985,933	\$392,349
International Student Center	69	\$1,865,717	\$405,009
Behavioral Studies	39	\$1,783,085	\$303,084
Computer Science & Information Systems (Csis)	40	\$1,776,730	\$313,696
Health Science	38	\$1,557,995	\$273,521
Fiscal Services	25	\$1,528,976	\$454,039
Academic Affairs	88	\$1,506,787	\$303,740
Kinesiology	56	\$1,492,282	\$283,802
History	42	\$1,484,677	\$258,550
Design Technology	73	\$1,441,220	\$279,961
Information Management	13	\$1,416,743	\$328,506
Superintendent/President	11	\$1,375,399	\$241,284
Maintenance	18	\$1,332,320	\$362,454
Admissions & Records	27	\$1,282,375	\$351,159

Library	31	\$1,213,684	\$277,759
Emeritus College	96	\$1,203,369	\$246,617
Photography And Fashion	59	\$1,203,168	\$223,162
Theater Arts/Dance	28	\$1,156,654	\$245,054
Cosmetology	23	\$1,104,779	\$221,974
Human Resources Services	16	\$1,099,897	\$266,646
Bookstore	117	\$1,086,924	\$210,772
Instructional Computing	41	\$1,080,165	\$287,833
Eop&S	18	\$1,049,369	\$219,309
Media Center/Graphics Center	15	\$904,363	\$235,679
Workforce & Economic Development	37	\$898,284	\$136,887
Grounds	26	\$885,791	\$269,325
Athletics	34	\$878,694	\$158,940
Dance	49	\$868,980	\$160,291
Network Services	21	\$830,953	\$185,009
Kcrw	9	\$829,110	\$218,778
Academy Of Entertainment/Technology	15	\$817,969	\$206,426
Sssp	25	\$764,355	\$148,407
Purchasing/Receiving/Mail	15	\$763,280	\$230,851
Smc Performing Art Center	36	\$727,698	\$113,146
Office Of School Relations	14	\$709,353	\$127,461
Welcome Center	19	\$626,646	\$79,316
Auxiliary Services	9	\$610,409	\$189,608
Campus Events	6	\$574,011	\$157,376
Telecommunications	10	\$569,612	\$150,848
Education And Public Affairs	18	\$567,811	\$99,687
Health Services	7	\$533,234	\$126,048
Personnel Commission	14	\$525,058	\$188,422
Title 5 Grant	5	\$408,468	\$78,021
Station C	31	\$394,706	\$93,841
Planning & Development	7	\$382,204	\$76,501
Student Life	11	\$375,656	\$70,365

Distance Education	4	\$366,178	\$87,142
Learning Resource Center	56	\$364,650	\$78,650
Transfer Services	3	\$359,775	\$89,959
Trio	18	\$342,454	\$53,616
Institutional Research	5	\$340,811	\$84,798
Enrollment Development	4	\$339,419	\$77,770
Veterans Center	5	\$321,851	\$67,933
Psychological Services	3	\$305,835	\$70,220
Smc/Ucla Stem	36	\$284,451	\$41,663
Institutional Advancement	3	\$280,856	\$42,093
Student Services	4	\$270,797	\$48,061
Marketing	6	\$254,919	\$73,865
Business/Administration	1	\$233,306	\$27,074
Community & Academic Relations	2	\$223,931	\$45,934
Academic Program Development	9	\$221,206	\$46,676
Facilities/Maintenance & Operations Administration	3	\$220,256	\$49,652
Community Services	56	\$202,331	\$41,097
Career Services Center	5	\$201,813	\$49,098
Business Services Administration	2	\$189,789	\$34,519
Transportation	5	\$184,845	\$70,329
Special Services	1	\$179,273	\$36,600
Supplemental Instruction	33	\$175,808	\$23,134
College Advancement	1	\$148,889	\$32,235
Non-Credit Education	8	\$147,742	\$44,396
Business & Industry	1	\$142,262	\$27,932
Arts Division	2	\$120,239	\$24,844
Campus And Alumni Relations	3	\$105,945	\$9,005
Pico Partnership	10	\$103,047	\$17,789
Community Relations	2	\$90,751	\$12,422
Risk Management	2	\$86,062	\$25,733
Government Relations/Institutional Communications	3	\$81,147	\$17,951
Public Affairs	3	\$75,238	\$19,843

Scholarships	1	\$74,016	\$15,754
Airport Campus	1	\$71,964	\$17,068
Cbjt-Cwa Jobs	3	\$67,975	\$13,256
Child Center	1	\$67,926	\$14,542
Student Judicial Affairs	2	\$62,807	\$22,949
Madison Theater	3	\$60,273	\$26,984
Stuart Foundation-Guardian Scholars	1	\$56,653	\$22,552
Bundy Campus	1	\$52,180	\$13,250
Scholars Program	4	\$49,211	\$12,567
Board Of Trustees	10	\$45,808	\$67,517
African-American Center	3	\$37,744	\$1,965
Latino Center	5	\$21,495	\$1,225
Academic Senate	1	\$16,051	\$1,212
Research/Planning	4	\$13,294	\$0
Sustainability	6	\$7,902	\$143
Overseas Program	2	\$628	\$0