

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	85	\$3,134,024	\$398,175
English	83	\$2,567,610	\$393,260
Instruction Office	28	\$2,286,749	\$453,169
Counseling/Advisement	35	\$2,137,620	\$358,293
Kinesiology-Physical Education	28	\$2,081,193	\$302,198
Nursing	67	\$1,998,376	\$356,979
Biological Sciences	58	\$1,779,549	\$265,634
Maintenance	23	\$1,545,752	\$474,784
Computer Support Services	28	\$1,449,948	\$379,331
Early Childhood Education	75	\$1,390,539	\$210,532
Custodial	25	\$1,289,999	\$394,371
History	33	\$1,252,908	\$189,515
Admissions & Records	34	\$1,203,724	\$285,045
Chemistry	36	\$1,125,897	\$129,472
Student Services	22	\$1,118,315	\$232,150
T.L.C. Lab	207	\$1,110,092	\$117,677
Campus Safety	32	\$1,080,459	\$173,461
Human Resources	21	\$1,042,687	\$188,788
Public Information Office	22	\$980,283	\$245,036
Psychology	25	\$953,579	\$159,417
Communication Studies	27	\$825,814	\$84,047
Sociology	32	\$809,673	\$102,016
Business	22	\$803,280	\$120,757
Chancellor'S Office	11	\$771,807	\$125,815
Art	16	\$720,696	\$111,697
Financial Aid	22	\$703,999	\$160,015
Music	29	\$698,972	\$87,722
Fiscal Services	12	\$696,258	\$199,862
Performing Arts Center	22	\$687,219	\$122,548
Disabled Students Programs/Services	17	\$672,322	\$90,694

Management Information Systems	7	\$663,851	\$121,905
Facilities/Planning & Services	8	\$640,668	\$107,605
Modern Languages	23	\$608,968	\$89,793
Political Science	14	\$582,934	\$69,494
Computer Information Tech	18	\$568,089	\$61,652
Institutional Development	7	\$560,991	\$112,342
Economic Development	9	\$479,951	\$118,118
Enrollment Services	7	\$472,659	\$106,062
Philosophy	14	\$463,159	\$62,378
Health Sciences	23	\$461,562	\$66,183
Library/Media Technology	9	\$451,486	\$85,768
Health Center	16	\$449,158	\$83,095
Payroll	7	\$436,576	\$116,241
Welding	15	\$419,167	\$50,725
Small Business Development	27	\$413,104	\$58,853
Photography	24	\$406,087	\$48,706
Distance Learning	6	\$392,363	\$69,028
C.O.C. Foundation	6	\$388,081	\$70,084
Media Entertainment Arts	22	\$387,600	\$74,135
Academic Affairs	6	\$382,779	\$64,097
Student Development/Retention	13	\$371,436	\$113,604
Theater	18	\$355,144	\$34,019
Business Services Office	4	\$350,481	\$85,771
Anthropology	13	\$348,865	\$19,846
Extended Opportunity Programs/Services	5	\$342,626	\$72,989
Contract & Procurement Service	5	\$341,105	\$82,401
Reprographics	5	\$329,703	\$105,187
Employee Training Institute	18	\$315,355	\$43,013
Graphic and Multimedia Design	6	\$307,446	\$47,616
English As A Second Language	10	\$304,231	\$60,127
Sign Language	9	\$299,295	\$54,040
Economics	4	\$276,384	\$60,023

Graphics	4	\$272,446	\$74,398
International Studies Abroad	11	\$271,483	\$71,585
Engineering	7	\$270,534	\$54,816
Geology	6	\$266,035	\$36,327
Computer Networking	4	\$248,683	\$43,959
Cooperative Work Experience	14	\$237,819	\$24,905
Cinema	6	\$225,626	\$33,486
Hotel Restaurant Management	3	\$224,508	\$34,706
Administration Of Justice	11	\$214,576	\$12,759
Mesa	23	\$212,329	\$28,945
Bursar	7	\$202,008	\$63,813
Library	41	\$201,303	\$330
Physics	9	\$200,185	\$18,636
Automotive Technology	13	\$199,449	\$32,296
Nsf Regional Center	4	\$192,055	\$52,561
Audio-Visual	4	\$184,382	\$34,825
Interior Design	10	\$183,399	\$24,541
Paralegal	8	\$176,395	\$13,810
Civic Center	2	\$175,826	\$41,980
Computer Science	6	\$173,598	\$14,641
Dance	7	\$171,902	\$18,978
Fire Technology	8	\$169,379	\$30,197
Geography	10	\$167,246	\$25,220
Noncredit/Continuing	16	\$158,264	\$3,089
Matriculation	17	\$144,244	\$16,344
Animation	4	\$128,127	\$18,737
Transfer Center	3	\$126,744	\$29,634
Culinary Arts	9	\$126,037	\$10,221
Warehouse	2	\$125,958	\$45,216
Medical Lab Technician	5	\$122,319	\$22,513
Physical Science	2	\$121,127	\$26,386
Professional Development	2	\$117,748	\$29,632

Community Education	20	\$111,146	\$137
Art Gallery	2	\$108,834	\$22,350
Center For Applied Comp Tech	1	\$105,138	\$30,689
Physical Education	30	\$102,185	\$471
Career Center	9	\$100,592	\$22,600
Adult Reentry/Veterans	7	\$96,170	\$20,409
Career Technical Education	2	\$94,356	\$19,390
Telecommunications	1	\$90,948	\$18,407
Budgeting	1	\$87,446	\$10,106
Occupational Programs	1	\$69,051	\$24,254
Astronomy	5	\$65,374	\$4,599
Outreach	3	\$64,413	\$0
Alternative Energy	4	\$63,134	\$21,842
Service Learning	5	\$58,375	\$6,008
Manufacturing Technology	4	\$56,704	\$0
Math, Science & Engineering	1	\$52,577	\$4,631
University Center	6	\$49,381	\$0
Surveying	3	\$48,863	\$0
Student Business Office	3	\$46,034	\$9,229
Grants Development	1	\$40,875	\$10,165
Architecture	5	\$38,916	\$2,515
Paralegal/Business	1	\$37,686	\$0
Inntel Studies & Counseling	1	\$35,355	\$0
Real Estate	4	\$32,198	\$1,352
Construction Technology	9	\$28,179	\$356
Board Of Trustees	7	\$27,050	\$57,710
Counseling/Advisement & Matriculation	2	\$25,875	\$0
Fine Arts	2	\$25,683	\$1,179
Environmental Studies	2	\$21,561	\$0
Esl	1	\$20,424	\$1,736
Calworks	6	\$20,415	\$0
Academy Of The Canyons	3	\$20,223	\$0

Plumbing Technology	2	\$19,207	\$0
T.L.C Lab	1	\$16,900	\$1,442
Student Development	9	\$16,644	\$0
Noncredit/Continuing Ed	1	\$14,639	\$0
Athletics	7	\$14,147	\$0
Water Systems Technology	3	\$12,353	\$0
Journalism	1	\$12,049	\$0
Eops	1	\$11,632	\$0
International Students Program	3	\$10,367	\$0
Noncredit	1	\$10,004	\$843
Earth And Space Sciences	5	\$9,894	\$0
Calworks/Computer Information Technology	1	\$8,598	\$0
International Studies Abroad & Tlc Lab	2	\$7,720	\$0
International Studies Abroad & Library	2	\$7,678	\$0
Cooperative Work Experience/Gerontology	1	\$7,595	\$0
Earth & Space Science	1	\$7,292	\$0
Tlc Lab	1	\$6,788	\$0
Education	1	\$5,523	\$473
Chemistry & Tlc Lab	1	\$4,065	\$0
Computer Science & Mesa	1	\$3,299	\$0
Instruction Office & Mesa	1	\$2,792	\$0
Chemistry & Mesa	1	\$2,730	\$0
Gerontology	1	\$2,477	\$206
Mesa & Tlc Lab	1	\$2,028	\$0
Graphic & Multimedia	1	\$1,638	\$0
Financial Aid & Tlc Lab	1	\$1,597	\$0
Computer Electronics	1	\$1,481	\$0
Physical Science & Astronomy	1	\$1,387	\$0
Community Education & Tlc Lab	1	\$817	\$0
Matriculation & Tlc Lab	1	\$60	\$0