

| <b>Department</b>              | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------------------|------------------|--------------------|---|
| Communications & Languages     | 130              | \$5,808,846        | \$1,023,739                                       |
| Behavioral And Social Sciences | 100              | \$4,131,775        | \$695,500   |
| Public Safety                  | 171              | \$3,798,653        | \$509,596   |
| Mathematics                    | 137              | \$3,634,137        | \$560,448   |
| Counseling & Student Success   | 59               | \$2,728,640        | \$526,394   |
| Arts & Cultural Programs       | 96               | \$2,333,637        | \$404,623   |
| Career Technical Education     | 62               | \$2,199,252        | \$464,339   |
| Health Sciences And Nursing    | 56               | \$2,133,736        | \$440,825   |
| Kinesiology, Dance & Athletics | 81               | \$1,921,881        | \$393,168   |
| Information Technology Service | 18               | \$1,381,530        | \$346,792   |
| Accounting                     | 28               | \$1,364,966        | \$382,875   |
| Business                       | 35               | \$1,300,274        | \$252,788   |
| Admissions                     | 32               | \$1,202,355        | \$343,682   |
| Library                        | 33               | \$1,089,640        | \$255,896   |
| Physical Science               | 18               | \$950,441          | \$192,922   |
| Biology                        | 17               | \$935,848          | \$179,863   |
| Eops                           | 21               | \$893,624          | \$172,173   |
| Custodial                      | 35               | \$865,852          | \$293,670   |
| Disabled Students              | 24               | \$788,438          | \$158,045   |
| Financial Aid                  | 18               | \$677,112          | \$208,212   |
| Human Resources                | 12               | \$600,008          | \$156,571   |
| Maintenance                    | 11               | \$598,248          | \$198,396   |
| Grounds                        | 11               | \$480,971          | \$159,460   |
| Purchasing                     | 11               | \$467,447          | \$145,321   |
| President's Office             | 7                | \$459,198          | \$102,848   |
| Facilities Services            | 11               | \$418,067          | \$119,533   |
| Child Care Center              | 22               | \$410,012          | \$97,425  |
| Student Health Services        | 12               | \$370,408          | \$54,985  |
| Institutional Research         | 6                | \$359,740          | \$86,116  |
| Student Affairs                | 17               | \$313,019          | \$57,208  |

|                                |    |           |          |
|--------------------------------|----|-----------|----------|
| Learning Assistance Center     | 30 | \$292,074 | \$64,040 |
| Student Services/V.P.          | 4  | \$269,726 | \$63,172 |
| Academic Affairs               | 2  | \$264,400 | \$63,229 |
| Cal Works                      | 14 | \$252,307 | \$41,034 |
| Continuing Education           | 26 | \$236,336 | \$44,369 |
| Assessment Center              | 12 | \$227,157 | \$67,015 |
| Marketing & Communications     | 4  | \$203,998 | \$38,543 |
| Government & Community Relatio | 5  | \$182,871 | \$52,406 |
| Stud. Success&Ret-Basic Skills | 11 | \$180,671 | \$47,835 |
| Trio Programs                  | 8  | \$171,677 | \$32,974 |
| Student Development            | 16 | \$159,403 | \$44,250 |
| Grant Development              | 2  | \$144,609 | \$40,572 |
| El Monte Educational Center    | 3  | \$139,581 | \$32,531 |
| South Whittier Educational Ctr | 3  | \$132,643 | \$41,320 |
| Outreach & Matriculation Ser.  | 9  | \$130,787 | \$27,999 |
| Virtual College                | 2  | \$117,341 | \$29,256 |
| Transfer Center                | 9  | \$101,318 | \$19,329 |
| Foster Care                    | 8  | \$100,268 | \$22,176 |
| Printing Services              | 3  | \$84,091  | \$24,891 |
| Career Center                  | 5  | \$75,240  | \$20,173 |
| Math/Sciences                  | 2  | \$56,075  | \$13,904 |
| Environmental Technology       | 6  | \$54,502  | \$756    |
| Technology                     | 7  | \$53,611  | \$3,553  |
| Library & Instructional Suppt. | 2  | \$49,978  | \$24,804 |
| Evening/Weekend College        | 4  | \$47,963  | \$1,147  |
| Staff Development              | 1  | \$40,400  | \$23,737 |
| Student Services               | 1  | \$36,337  | \$5,557  |
| Board Member                   | 5  | \$24,000  | \$55,036 |
| Educational Partnerships       | 6  | \$18,250  | \$0      |
| Planning & Development         | 1  | \$2,078   | \$0      |