

Department	Employees	Total Wages	Total Retirement & Health Contribution
English, Literature, Journalism	95	\$6,128,872	\$957,479
Mathematics/Computer Sciences	62	\$4,915,280	\$844,986
Office of Information Technology	60	\$4,611,138	\$1,016,022
Counseling and Guidance	80	\$3,983,938	\$675,913
Biological Sciences	76	\$3,930,317	\$612,193
Facilities Planning And Mgmt.	67	\$3,836,581	\$1,042,101
Library/Learning Resources Division	55	\$3,487,330	\$685,944
Kinesiology-General	80	\$3,002,910	\$450,779
Non Credit/Continuing Educ Div	122	\$2,961,836	\$459,952
DSPS	328	\$2,425,987	\$414,301
AE-ESL	73	\$2,185,121	\$212,441
Nursing	67	\$2,104,544	\$340,344
Fiscal Services	30	\$1,991,698	\$482,545
History and Art History	42	\$1,984,601	\$291,922
Chemistry	44	\$1,975,997	\$293,397
Foreign Languages	57	\$1,897,156	\$262,321
Communication	42	\$1,757,224	\$236,014
Learning Assistance - Division	60	\$1,748,903	\$197,556
Public Safety	30	\$1,736,880	\$431,028
Computer Information Systems	26	\$1,697,905	\$274,217
Sociology, Philosophy	41	\$1,668,914	\$225,732
Music	51	\$1,611,942	\$248,379
Financial Aid	28	\$1,475,376	\$374,416
Consumer Science and Design Tech	30	\$1,452,363	\$220,737
Vice President Human Resources	33	\$1,452,182	\$309,506
Fine Arts	62	\$1,439,906	\$223,917
Event Services	51	\$1,352,689	\$289,158
Commercial and Entertainment Arts	38	\$1,332,542	\$192,467
Admissions and Records	46	\$1,331,536	\$304,978
Grounds	28	\$1,289,769	\$410,125

Psychology, Education	41	\$1,245,375	\$169,914
Earth Sciences, Astronomy	25	\$1,200,958	\$192,206
Psychiatric Technology	21	\$1,192,122	\$193,226
Maintenance	17	\$1,188,810	\$307,040
Child Development Center	132	\$1,166,451	\$166,307
Physics, Engineering	31	\$1,137,423	\$186,297
Accounting and Management	24	\$1,124,621	\$143,350
Child Development	25	\$1,097,466	\$162,068
EOPS	40	\$1,063,319	\$203,637
Business Administration	29	\$1,021,386	\$144,789
Natural Sciences Division	44	\$907,138	\$182,702
Archt, Ind Design, Eng and Mfg	31	\$869,620	\$126,216
Tech and Health Division	17	\$867,816	\$147,714
Arts Division	21	\$844,535	\$156,082
AE-Older Adults	38	\$818,754	\$73,802
DSPS-DHH Services	45	\$817,074	\$72,712
Fire Technology	77	\$816,468	\$91,893
American Language	15	\$807,534	\$122,981
Air Conditioning and Welding	17	\$748,689	\$130,634
Health Services	20	\$722,622	\$151,600
Information Technology	20	\$701,542	\$149,007
Humanities/Social Sciences Division	11	\$685,834	\$126,778
Vice President Student Services	21	\$683,091	\$147,009
Business Division	24	\$670,654	\$109,713
Public Services	17	\$668,381	\$83,042
Horticultural Sciences	8	\$649,165	\$115,571
Registered Veterinary Tech	5	\$606,297	\$110,660
Electronics, Computer Tech	16	\$599,295	\$105,871
Marketing and Communications	8	\$582,340	\$131,567
Vice President Instruction	13	\$558,915	\$95,888
President	4	\$554,260	\$126,999
Athletics-General	35	\$553,215	\$88,887

Research and Instit Effectiveness	8	\$532,675	\$111,696
Sign Language, Interpreting	17	\$530,312	\$78,455
Custodial	29	\$529,887	\$142,747
Respiratory Technology	11	\$520,540	\$77,843
Kinesiology Division	16	\$498,878	\$86,909
Aircraft, Manufacturing Tech	16	\$474,134	\$76,848
Aeronautics, Transportation	9	\$449,752	\$78,737
Career Placement Services	14	\$443,308	\$101,342
Radiologic Technology	3	\$434,540	\$67,223
Tutorial Services-Lac	139	\$434,536	\$11,465
Purchasing	6	\$418,091	\$110,374
Matriculation-Noncredit	10	\$407,958	\$80,995
Medical Services	11	\$401,386	\$51,796
Dance	13	\$401,191	\$59,819
Theater	17	\$380,360	\$66,853
Advising Center	5	\$374,310	\$96,730
VP Administrative Services	6	\$358,880	\$74,127
Student Life	10	\$343,715	\$73,412
CalWORKS	12	\$343,349	\$53,370
Geography and Political Science	3	\$341,383	\$65,742
Upward Bound	17	\$323,320	\$58,997
Assessment and Matriculation	15	\$316,638	\$55,890
Tutorial Services	14	\$315,242	\$57,436
AE BS-Pomona USD	52	\$277,627	\$21,699
Writing Center	43	\$274,161	\$15,387
Non Credit Adult Educ-Basic Skills	16	\$269,182	\$45,033
Library	9	\$268,063	\$48,924
Photography	7	\$266,822	\$48,259
AE BS-Cec	13	\$250,315	\$22,065
Warehouse	6	\$244,043	\$77,145
AE BS-Hacienda LaPuente USD	48	\$221,490	\$17,553
Grants Office	3	\$217,384	\$43,289

Bridge Program	21	\$208,640	\$40,641
Student Services Division	3	\$207,525	\$42,012
Federal Work Study	131	\$202,132	\$135
Foundation	2	\$200,070	\$38,024
Community Services Classes	15	\$197,602	\$17,136
AANAPISI	23	\$197,414	\$39,176
AE BS-High School	14	\$193,338	\$10,648
Store Operations	85	\$189,883	\$39,442
17j Construction Support	5	\$183,367	\$29,642
Bursar'S Office	12	\$183,296	\$36,932
Building Pathways of Persistence	20	\$181,733	\$27,189
Safety and Risk Management	2	\$181,250	\$39,095
Learning Assistance	27	\$165,781	\$11,388
High School Outreach	9	\$165,639	\$41,971
Center of Excellence	4	\$164,839	\$22,394
Campus Facility Rentals	32	\$157,578	\$8,347
New Textbooks	30	\$155,111	\$38,621
Sociology	14	\$148,962	\$9,958
Contract Training	2	\$145,270	\$34,925
Animal Sciences	1	\$144,240	\$23,961
Registered Vet Tech-General	6	\$141,920	\$24,861
Non Credit Adult Education	13	\$141,337	\$5,686
AE BS-Baldwin Park USD	26	\$136,091	\$11,355
Business Management	7	\$127,858	\$14,817
AE BS-Bonita USD	19	\$123,253	\$10,313
Horticultural Sciences-Production	31	\$121,761	\$999
Perkins/Counseling/DirectServiceStu	51	\$117,874	\$435
Energy Services	2	\$115,186	\$19,092
AE BS-Rowland USD	21	\$114,859	\$9,150
Animal Sciences-General	2	\$112,984	\$28,511
Nutrition	9	\$112,762	\$11,936
History	5	\$112,482	\$9,641

Bookstore Administration	2	\$108,705	\$22,763
AE BS-Walnut USD	21	\$108,406	\$8,985
Bfap	6	\$106,826	\$21,785
Basketball, Men	1	\$104,214	\$15,904
AE BS-Covina USD	20	\$99,495	\$8,367
Professional and Organizational Dev	4	\$97,379	\$19,507
Political Science	7	\$94,252	\$6,687
Animal Sciences-Production	21	\$89,399	\$492
Shipping/Receiving	4	\$87,515	\$21,591
Song-Brown Registered Nurse Program	13	\$86,122	\$4,999
Parking Services	13	\$83,420	\$3,653
Instruction-Basic Skills 0	1	\$81,185	\$19,475
AE BS-West Covina USD	14	\$77,630	\$6,236
Philosophy	8	\$76,882	\$2,138
Honors Program	4	\$74,013	\$8,932
Accounting/Accounts Payable	1	\$72,653	\$18,656
Interior Design	11	\$70,182	\$3,122
English	5	\$69,016	\$5,173
Restaurant And Food Services Mgmt.	4	\$68,667	\$4,429
Perkins/Holding/Curricu Devel/Instr	2	\$67,883	\$7,855
Board of Trustees	9	\$67,800	\$79,265
AE Voc HO-HCRC	8	\$66,405	\$3,916
Astronomy	4	\$65,721	\$16,826
General Supplies	3	\$63,959	\$19,561
5 Agricultural Science	6	\$60,502	\$1,792
Radio, Television	11	\$59,813	\$8,509
Aeronautics	8	\$59,574	\$3,784
Air Conditioning/Refrigeration	4	\$59,085	\$3,195
Budget/Categorical Programs/Audit	1	\$59,036	\$17,077
Enrollment Growth for Nursing (RN)	12	\$56,133	\$2,508
Child Dev Workforce Initiative	2	\$55,226	\$16,815
Mathematics	5	\$52,709	\$4,613

CAHSSE Preparation Program	2	\$52,488	\$10,805
DSPS-Closed Captioning	9	\$51,896	\$3,404
Art History	4	\$51,525	\$4,458
AE-ESL, El Civics Section 231	23	\$51,332	\$76
Fashion	8	\$47,714	\$2,590
Academic Technology	8	\$47,438	\$1,034
Farm Operations	3	\$44,255	\$1,256
NC AE-Basic Skills-Supp Instr Tut 1	5	\$43,765	\$2,366
AB86 - Adult Ed Consortium	2	\$43,530	\$2,331
Used Textbooks	1	\$40,799	\$16,983
Art Gallery	3	\$40,319	\$1,204
Paralegal	5	\$38,781	\$3,063
CS Rec-Swim	22	\$38,548	\$1,148
CS College for Kids	18	\$36,831	\$810
PE-Basic Skills-Counseling 1	2	\$36,078	\$2,522
Physical Sciences	1	\$35,178	\$1,055
PE-Basic Skills-Supp Instr Tutor 1	8	\$35,076	\$585
Emergency Medical Technology	29	\$34,931	\$2,892
Accounting	2	\$34,903	\$2,493
Veteran's Services	1	\$33,575	\$3,445
Exercise Science/Wellness Center	7	\$33,134	\$2,020
Economics	3	\$31,580	\$1,953
Aquatics	33	\$28,987	\$618
Paramedic	38	\$27,272	\$999
AE BS-Bassett USD	5	\$26,321	\$2,280
Animation	3	\$23,688	\$1,469
Auxiliary Services	1	\$23,509	\$0
AE BS-Charter Oak USD	5	\$23,227	\$2,023
Family and Consumer Sciences	5	\$22,325	\$1,881
AE Language Learning Center	5	\$21,863	\$1,104
Broadcast and Presentation Servs	1	\$21,357	\$828
Maintenance-HVAC	1	\$20,643	\$6,794

Welding	6	\$18,523	\$830
Health Career Skills Lab	6	\$18,315	\$27
As BS-Ase, Ged Section 231	6	\$17,894	\$299
SS-Basic Skills-Supp Instr Tutor 1	9	\$16,860	\$153
SS-Basic Skills-Coordination 5	5	\$15,614	\$110
Community Services Administration	1	\$15,356	\$461
Horticultural Sciences-General	2	\$15,332	\$438
Mt SAC Pilot Course Mat Rental Prog	6	\$14,830	\$0
Mt SAC Cross Country Invitational	14	\$14,624	(\$399)
Cs Tours-Farm	1	\$14,579	\$417
TEST UP	3	\$13,866	\$137
Commencement-Admissions And Records	3	\$13,832	\$96
Geography	3	\$13,747	\$896
AE H and S-Swim	1	\$12,192	\$366
Athletics-Pep Squad	1	\$12,187	\$366
AE Voc Ho-Cna	1	\$12,047	\$1,025
Electronics	3	\$10,756	\$776
Associated Students Office	3	\$10,655	\$32
Geology	1	\$10,275	\$1,236
Non Credit/Continuing Educ Division	1	\$10,012	\$889
International Student Program	10	\$9,907	\$141
STEM Teacher Preparation Prog	1	\$9,544	\$286
Arts/Drafting	2	\$9,404	\$0
Oceanography	1	\$9,400	\$835
AE Handicapped-DSPS Lab	1	\$9,261	\$787
Teacher Preparation Institute	5	\$8,966	\$118
LLR-Basic Skills-Supp Instr Tutor 2	1	\$8,746	\$262
Nursing Program Expansion	1	\$8,742	\$749
Workforce Innovation Partnerships	3	\$8,574	\$60
Switchboard	4	\$8,079	\$21
Unknown ORG	2	\$7,959	\$140
Manufacturing Technology	2	\$7,424	\$433

Giftwares	4	\$7,244	\$0
Ss-Basic Skills-Counseling 2	2	\$6,385	\$170
AE VESL-Business	1	\$6,363	\$0
Athletic Operations	10	\$6,226	\$68
AE BS-Alhambra USD	1	\$6,189	\$528
Perkins	1	\$6,073	\$182
Contract Ed South	2	\$5,975	\$179
Journalism	5	\$5,930	\$102
NS-Basic Skills-Supp Instr Tutor 2	2	\$5,102	\$115
DSPS-DHH/Vision Access Fund	1	\$4,441	\$519
College Improvements	1	\$4,400	\$503
Anthropology	2	\$4,293	\$332
Mt. SAC Agriculture Pathways	1	\$3,879	\$12
ESWC-Memberships, Fitness Acad	3	\$3,589	\$248
Music-Jazz Band	1	\$3,363	\$49
Administration Of Justice	1	\$3,329	\$296
Addressing Acute Student Needs	1	\$3,245	\$16
RHORC	1	\$3,200	\$96
Perkins Loan	1	\$2,983	\$25
Athletics	1	\$2,944	\$88
Track and Field	6	\$2,901	\$13
Study Abroad	1	\$2,794	\$17
Mt SAC Relays	7	\$2,733	\$76
Llr-Basic Skills-Supp Instr Tutor 8	1	\$2,712	\$0
Aircraft Maintenance	1	\$2,633	\$0
Payroll	1	\$2,509	\$0
SS-Basic Skills-Counseling 5	1	\$2,312	\$6
Clothing/Accessories	3	\$2,244	\$0
Mt SAC Student Support Services	3	\$2,174	\$61
Transportation	1	\$2,015	\$60
Tutorial Services-MARC	1	\$1,998	\$60
Soccer, Men	1	\$1,812	\$54

NC AE-Basic Skills-Supp Instr Tut 0	1	\$1,805	\$54
Box Office	2	\$1,665	\$25
Wildlife Sanctuary	2	\$1,638	\$0
LLR-Basic Skills-Supp Instr Tutor 0	1	\$1,410	\$42
Photo Id Cards	2	\$1,038	\$0
Perkins/Professional Development	1	\$1,000	\$30
Child Development Trng Consortium	1	\$988	\$30
Histotechnology	1	\$667	\$57
Academic Senate	1	\$624	\$6
Commercial Art	1	\$541	\$16
Athletics-Volleyball, Women	2	\$450	\$14
Ae-Esl-Basic Skills-Supp Inst Tut 3	1	\$441	\$0
Championship Events	1	\$345	\$1
CTE Community Collaborative Proj	1	\$250	\$8
Mt. Sac Athletic Services	4	\$244	\$4
SS-Basic Skills-Supp Instr Tutor 0	1	\$200	\$0
CS Flight Simulator	1	\$180	\$5
Athletic Training	1	\$176	\$5
Alcoa Foundation Grant	2	\$136	\$4