| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|-------------|--|
| LBCC - English | 126 | \$2,851,014 | \$750,278 |
| LBCC - Mathematics & Engineering | 88 | \$2,527,182 | \$673,426 |
| LBCC - Custodial & Grounds Services | 57 | \$2,489,389 | \$910,929 |
| LBCC - Instr & Info Tech Services | 24 | \$2,194,578 | \$634,533 |
| LBCC - Counseling | 37 | \$2,174,091 | \$676,850 |
| LBCC - Fiscal Services | 33 | \$1,830,002 | \$580,991 |
| LBCC - Multiple Departments | 48 | \$1,825,370 | \$460,172 |
| LBCC - Kinesiology | 66 | \$1,631,857 | \$452,085 |
| LBCC - Social Science | 84 | \$1,521,466 | \$361,313 |
| LBCC - Computer And Office Studies | 54 | \$1,514,218 | \$418,905 |
| LBCC - History & Political Science | 57 | \$1,492,884 | \$390,859 |
| LBCC - Superintendent-President | 11 | \$1,392,093 | \$298,191 |
| LBCC - Disabled Programs & Services | 74 | \$1,363,066 | \$223,801 |
| LBCC - Financial Aid Administration | 29 | \$1,311,497 | \$452,590 |
| LBCC - Physical Science | 48 | \$1,293,544 | \$343,398 |
| LBCC - Enrollment Services | 26 | \$1,292,448 | \$433,263 |
| LBCC - English as a Second Language | 32 | \$1,268,512 | \$314,316 |
| LBCC - Visual & Media Arts | 97 | \$1,237,202 | \$334,962 |
| LBCC - Performing Arts | 64 | \$1,196,429 | \$324,043 |
| LBCC - Life Science | 34 | \$1,178,929 | \$347,598 |
| LBCC - VP Academic Affairs | 12 | \$1,157,613 | \$214,748 |
| LBCC - Library | 34 | \$1,119,122 | \$277,572 |
| LBCC - Reading Department | 43 | \$1,102,839 | \$301,944 |
| LBCC - Registered Nursing | 25 | \$1,043,863 | \$251,917 |
| LBCC - Foreign Language | 46 | \$985,019 | \$213,589 |
| LBCC - Building Maintenance & Repairs | 15 | \$941,470 | \$331,877 |
| LBCC - SBDC Program | 19 | \$860,696 | \$266,936 |
| LBCC - Child Care Centers | 72 | \$855,812 | \$310,991 |
| LBCC - Human Resources | 14 | \$854,437 | \$194,789 |
| LBCC - Media Equipment Circulation | 17 | \$841,616 | \$210,007 |

| LBCC - Child Development | 32 | \$835,266 | \$353,287 |
|--|----|-----------|-----------|
| LBCC - College Advancement & Econ Dev | 15 | \$816,056 | \$182,057 |
| LBCC - Business Administration | 30 | \$772,632 | \$185,982 |
| LBCC - Communication Studies | 29 | \$718,930 | \$197,497 |
| LBCC - Extended Opportunity Prog/Ser | 16 | \$693,302 | \$144,249 |
| LBCC - VP, Administrative Services | 7 | \$687,499 | \$171,547 |
| LBCC - Matriculation | 27 | \$623,292 | \$161,953 |
| LBCC - Vocational Nursing | 15 | \$604,220 | \$155,538 |
| LBCC - Grounds Maintenance & Repairs | 11 | \$569,972 | \$217,722 |
| LBCC - Athletics | 38 | \$538,252 | \$142,933 |
| LBCC - Support Services | 8 | \$521,105 | \$175,552 |
| LBCC - VP Student Support Services | 6 | \$507,319 | \$120,797 |
| LBCC - Electricity | 18 | \$474,403 | \$152,802 |
| LBCC - Public Affairs & Services | 30 | \$455,866 | \$112,171 |
| LBCC - Student Affairs | 11 | \$447,692 | \$160,558 |
| LBCC - Inst Research/Acad Srvs Dean | 7 | \$438,499 | \$155,679 |
| LBCC - Student Health Services | 6 | \$421,686 | \$127,572 |
| LBCC - Food & Nutrition | 15 | \$402,680 | \$121,978 |
| LBCC - Institutional Effectiveness | 5 | \$400,605 | \$105,590 |
| LBCC - Facilities & Operations | 5 | \$386,373 | \$136,176 |
| LBCC - Personnel Commission | 12 | \$366,894 | \$149,916 |
| LBCC - Vet's Stadium Fund 58 | 7 | \$358,697 | \$97,567 |
| LBCC - Culinary Arts | 8 | \$354,057 | \$94,030 |
| LBCC - Pcc Multi Disciplinary Success | 37 | \$344,576 | \$82,636 |
| LBCC - Health, Kinesiology, Science | 14 | \$312,146 | \$108,498 |
| LBCC - Auto Body Rep/Automotive Mechanic | 7 | \$306,849 | \$98,635 |
| LBCC - Instructional Teaching Dev. Ct | 6 | \$294,001 | \$90,649 |
| LBCC - Upward Bound | 19 | \$282,826 | \$74,411 |
| LBCC - Kinesiology/Athletics | 12 | \$280,736 | \$109,047 |
| LBCC - Math Success Center | 51 | \$277,844 | \$53,939 |
| LBCC - Workforce Development | 11 | \$264,808 | \$80,854 |
| LBCC - Ctr For Learning Assist (Inst) | 28 | \$248,097 | \$80,951 |

| LBCC - Transfer Center | 5 | \$240,399 | \$74,597 |
|---------------------------------------|----|-----------|----------|
| LBCC - Social Sciences & Arts | 15 | \$237,999 | \$93,078 |
| LBCC - College Adv & Communications | 5 | \$223,549 | \$64,677 |
| LBCC - Counseling & Guidance Ed | 8 | \$222,676 | \$38,715 |
| LBCC - Career Technical Education | 7 | \$210,747 | \$75,643 |
| LBCC - Language Arts & Communication | 6 | \$206,076 | \$60,240 |
| LBCC - College & School Articulation | 3 | \$205,233 | \$60,367 |
| LBCC - Purchasing | 3 | \$202,986 | \$65,643 |
| LBCC - Medical Assisting | 2 | \$194,558 | \$43,191 |
| LBCC - Media Production | 2 | \$194,290 | \$37,376 |
| LBCC - Registration | 4 | \$191,402 | \$68,053 |
| LBCC - Drafting | 8 | \$171,779 | \$52,052 |
| LBCC - Admin Student Success Center | 3 | \$166,988 | \$51,053 |
| LBCC - Writing Success Center | 40 | \$164,719 | \$18,930 |
| LBCC - Lac Multi Disciplinary Success | 25 | \$159,363 | \$21,258 |
| LBCC - International Students | 7 | \$154,882 | \$55,058 |
| LBCC - Warehouse & Receiving | 3 | \$150,723 | \$53,704 |
| LBCC - CalWORKS | 6 | \$148,084 | \$53,827 |
| LBCC - SBDC Cash Match | 13 | \$137,108 | \$4,856 |
| LBCC - Carpentry | 3 | \$136,616 | \$35,879 |
| LBCC - Horticulture | 2 | \$126,153 | \$52,393 |
| LBCC - CAED | 1 | \$116,592 | \$26,114 |
| LBCC - Duplicating | 3 | \$110,535 | \$38,767 |
| LBCC - Fashion | 9 | \$100,064 | \$29,189 |
| LBCC - Air Condition & Refrigeration | 1 | \$100,017 | \$22,123 |
| LBCC - Board of Trustees | 10 | \$97,888 | \$92,904 |
| LBCC - Institutional Resource Develop | 3 | \$95,739 | \$25,300 |
| LBCC - Auditorium | 2 | \$92,749 | \$41,619 |
| LBCC - Diagnostic Medical Imaging Prg | 6 | \$91,921 | \$9,872 |
| LBCC - Parking Maintenance & Repair | 13 | \$89,956 | \$22,770 |
| LBCC - American Language & Cult Inst. | 12 | \$87,677 | \$9,403 |
| LBCC - Provost, Pacific Coast Campus | 2 | \$84,073 | \$16,107 |

| LBCC - Mail Services | 2 | \$81,235 | \$37,459 |
|---|----|----------|----------|
| LBCC - Photography | 1 | \$67,996 | \$29,587 |
| LBCC - Project Launch | 9 | \$65,112 | \$14,037 |
| LBCC - Allied Health | 12 | \$63,640 | \$2,079 |
| LBCC - Distance Learning | 1 | \$63,311 | \$25,915 |
| LBCC - Welding | 4 | \$63,045 | \$16,303 |
| LBCC - Student Outreach / Recruitment | 23 | \$59,829 | \$12,338 |
| LBCC - Center for Learning Assistance | 9 | \$57,282 | \$0 |
| LBCC - Career Technology Success Cent | 3 | \$50,981 | \$28,903 |
| LBCC - Sheet Metal | 1 | \$47,374 | \$24,532 |
| LBCC - Student Relations | 2 | \$46,042 | \$24,391 |
| LBCC - Supplemental Instruction | 13 | \$44,692 | \$0 |
| LBCC - Foundation Scholarships | 1 | \$44,019 | \$11,875 |
| LBCC - Summer Recreation Program | 28 | \$42,355 | \$0 |
| LBCC - Honors Program | 2 | \$42,323 | \$10,702 |
| LBCC - Art Gallery | 2 | \$27,188 | \$12,802 |
| LBCC - Government & Community Relation | 1 | \$24,922 | \$0 |
| LBCC - Adapted Pe | 2 | \$14,956 | \$1,044 |
| LBCC - Caed Community Ed | 4 | \$11,467 | \$0 |
| LBCC - VTEA Coordination | 4 | \$11,118 | \$399 |
| LBCC - Reading Success Center | 2 | \$10,076 | \$2,183 |
| LBCC - Caed Contract Ed | 4 | \$9,914 | \$0 |
| LBCC - Academic/Faculty Senate | 1 | \$9,158 | \$1,078 |
| LBCC - LB SBDC Cash Match | 2 | \$8,356 | \$0 |
| LBCC - Women's Center | 1 | \$7,394 | \$3,858 |
| LBCC - Diesel Mechanics | 2 | \$6,840 | \$358 |
| LBCC - Family & consumer Studies | 2 | \$6,542 | \$507 |
| LBCC - Staff Development | 1 | \$5,622 | \$0 |
| LBCC - Interior Design / Floral | 2 | \$5,538 | \$614 |
| LBCC - Interdisciplinary Prog Coordinator | 1 | \$5,092 | \$0 |
| LBCC - Library (Instructional) | 1 | \$4,533 | \$449 |
| LBCC - Staff Diversity | 8 | \$4,000 | \$941 |

| LBCC - Aviation | 1 | \$1,800 | \$149 |
|------------------------------|---|---------|-------|
| LBCC - Theater, Dance & Film | 2 | \$808 | \$62 |