

Department	Employees	Total Wages	Total Retirement & Health Contribution
Esl	199	\$5,823,086	\$875,495
Mathematics	99	\$3,329,027	\$573,732
English	85	\$3,173,889	\$555,210
Guidance & Counseling	115	\$3,165,947	\$682,958
Physical Education - Men'S	58	\$1,997,922	\$354,131
Operations	61	\$1,943,542	\$612,226
Academic Administration	119	\$1,643,493	\$330,386
Other Student Services (Dsps)	126	\$1,510,238	\$338,368
Nursing - Rn	42	\$1,424,438	\$299,064
Secretarial Studies, General	45	\$1,409,127	\$237,929
Student Personnel Admin	15	\$1,322,498	\$319,568
Library Services	44	\$1,255,041	\$303,147
Child Dev Center	60	\$1,210,533	\$315,559
Biological Sciences	28	\$1,210,352	\$252,064
Security And Safety	34	\$1,186,139	\$405,018
Chemistry	38	\$1,173,561	\$236,727
Foreign Language	52	\$1,121,203	\$220,707
Art	43	\$1,105,063	\$173,628
Admissions & Records	39	\$1,064,128	\$323,874
Fiscal Operations	25	\$958,248	\$252,066
Speech	18	\$921,593	\$200,304
Interdisplenary Studies	25	\$814,554	\$170,907
Music	48	\$798,490	\$101,252
Other Student Services (Eops)	19	\$772,706	\$207,284
History	14	\$768,390	\$151,006
Computer & Information Science	20	\$745,159	\$134,528
Accounting	25	\$740,518	\$131,879
Auxiliary Operations	14	\$724,980	\$209,196
Financial Aid Adminstration	9	\$713,874	\$210,050
Psychology	12	\$563,695	\$106,218

Maintenance	7	\$559,305	\$173,281
Administrative Info. Systems	5	\$517,150	\$139,227
Human Resources	10	\$493,864	\$134,010
Student Computer Center	26	\$489,360	\$117,034
Learning Center	56	\$460,985	\$122,320
Institutional-Plan & Policy	3	\$451,359	\$88,310
Food Services	48	\$436,111	\$132,369
Acad. Admin. Ltrs, Arts, Sci.	8	\$431,640	\$144,935
Aeronautics & Aviation Tech	10	\$421,804	\$90,938
Placement Office	11	\$410,951	\$125,059
Facilities	7	\$409,538	\$95,208
Warehouse/Purchasing	5	\$399,496	\$109,604
Food Management & Services	10	\$391,510	\$85,409
Academic Admin. Career Ed.	5	\$381,972	\$89,578
Planning & Policy-Foundation	7	\$374,666	\$105,718
Media Services	4	\$370,606	\$111,223
International Students	26	\$369,954	\$78,348
Business & Management	20	\$360,460	\$82,093
Student Activities	8	\$355,678	\$82,903
Sociology	15	\$353,959	\$66,064
Fire Academy	36	\$351,175	\$23,765
Photography	18	\$350,788	\$76,734
Philosophy	8	\$341,236	\$67,149
Financial Aid Administration	23	\$339,024	\$89,879
Anthropology	5	\$334,005	\$65,651
Student Development	9	\$328,778	\$87,825
Geography	9	\$324,491	\$62,647
Director Of Human Resources	5	\$323,386	\$99,711
Theater Tech	14	\$319,156	\$68,298
Journalism	9	\$298,419	\$53,703
Physics	6	\$294,760	\$61,393
Social Sciences	5	\$294,711	\$67,158

Economics	11	\$291,683	\$61,938
Political Science	12	\$290,426	\$66,819
Network System Services	3	\$283,408	\$81,615
Health Services	5	\$282,313	\$96,103
Geology	7	\$277,376	\$54,097
Dance	13	\$268,674	\$44,117
Engineering, General	7	\$249,983	\$49,969
Institutional Research	2	\$248,375	\$54,314
Ceramics	5	\$239,064	\$41,332
Administration-Plan & Policy	2	\$230,168	\$57,163
Architecture	6	\$226,204	\$33,590
Information & Technology Serv.	2	\$222,605	\$52,955
Instruction Support Services	3	\$207,130	\$65,129
School Relations	8	\$202,714	\$65,543
Student Services	8	\$202,016	\$53,958
Community Services	3	\$189,973	\$41,799
Ancillary Athletics - Men	12	\$189,771	\$46,202
Stage	11	\$185,963	\$32,187
Physiology	8	\$176,973	\$8,619
Social Science	5	\$169,002	\$21,148
Admin. Information Systems	3	\$167,978	\$58,791
Home Econ - Food & Nutrition	11	\$166,888	\$14,234
Dramatic Arts	18	\$156,791	\$10,799
Information & Technology Servc	2	\$154,757	\$36,729
Media Arts	5	\$145,791	\$28,431
Oceanography	6	\$136,546	\$7,508
Real Estate	8	\$129,047	\$5,968
Fine Arts	2	\$124,475	\$33,577
Course & Current Development	1	\$123,968	\$10,505
Health Sciences - Lvn	4	\$119,892	\$27,974
Welding Technology	5	\$118,693	\$4,824
Governance	4	\$117,757	\$31,569

In-service Training	1	\$114,201	\$25,342
Academic Instructional Systems	2	\$110,738	\$29,103
Telephone	3	\$107,962	\$47,622
Astronomy	5	\$105,965	\$9,362
Pilot Training	3	\$96,218	\$6,348
Emergency Medical Services	5	\$95,972	\$5,463
Alcohol Studies	1	\$92,290	\$30,711
Physical Science	1	\$89,824	\$28,396
Long Range Planning	1	\$89,346	\$29,171
Staff Development	1	\$89,334	\$16,580
Curriculum Development	1	\$85,306	\$26,317
Administration Of Justice	12	\$81,206	\$3,348
Duplicating Services	10	\$78,944	\$16,764
Postage	3	\$77,230	\$26,540
Math Science Center	15	\$76,815	\$24,569
Ethnic Studies	7	\$71,459	\$6,184
Recruitment	1	\$68,918	\$26,799
Fire Control Technology	4	\$68,551	\$4,293
Retention	3	\$58,898	\$2,309
Electronic & Computer Repair	1	\$55,135	\$10,812
Alcohol/Drug Studies	5	\$54,126	\$5,490
Swap Meet Community Services	1	\$51,997	\$25,041
Sign Language	2	\$47,568	\$3,011
Marketing	2	\$44,674	\$1,787
Eops	1	\$43,396	\$8,896
Computer Animation	7	\$41,646	\$2,419
Banking & Finance	3	\$35,871	\$1,435
Health Education	3	\$28,584	\$2,224
Interdisplenary-Guidance	1	\$28,377	\$1,135
Bd Trustees-Plan & Policy	6	\$26,611	\$67,082
Physical Sciences	1	\$25,669	\$12,991
Ancillary Athletics - Women	8	\$23,324	\$728

Management	4	\$20,139	\$888
Radio And Television	1	\$17,630	\$1,486
Volunteer And Serv.Lrn Ctr.	11	\$17,478	\$0
Drafting Technology	1	\$15,936	\$637
Academic Admin Evening College	8	\$13,352	\$0
Machine Shop Technology	2	\$10,095	\$0
Fine Arts - Festival	1	\$9,418	\$353
Reading Composition Lab	3	\$5,951	\$0
Humanities	1	\$5,335	\$178
Citizenship	2	\$4,336	\$0
Electronic Technology	1	\$3,455	\$138
Food Management & Servies	1	\$3,082	\$0
Fire Acadamy	1	\$2,264	\$191
Interdisplenary-baja	2	\$835	\$0
Clothing & Textiles	2	\$372	\$15
Inter. Discip.	5	\$340	\$0