

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	103	\$9,446,722	\$4,259,061
Fire	70	\$8,609,238	\$3,158,069
Public Works	107	\$5,809,352	\$2,249,995
Parks And Recreation	374	\$4,389,780	\$1,207,666
Utilities	51	\$3,518,168	\$1,418,134
Community Development	25	\$1,773,986	\$694,024
Finance	22	\$1,751,497	\$698,881
Library	28	\$653,690	\$291,604
City Manager	6	\$648,892	\$237,872
Human Resources	5	\$549,319	\$201,396
City Attorney	4	\$527,491	\$187,797
Facility Services	3	\$252,560	\$114,994
City Clerk	3	\$239,761	\$87,512
City Council	5	\$38,400	\$51,075