

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|------------------|--------------------|---|
| Math & Sciences | 141 | \$6,524,698 | \$1,069,163 |
| Language Arts | 98 | \$4,137,075 | \$702,744 |
| Soc & Behavioral Sciences | 100 | \$3,430,312 | \$437,495 |
| Facilities Services | 110 | \$2,969,133 | \$897,535 |
| Visual & Performing Arts | 136 | \$2,838,218 | \$367,602 |
| Health Sciences | 58 | \$2,554,171 | \$449,169 |
| Kinesiology & Athletics | 101 | \$2,429,090 | \$341,681 |
| Technical Education | 70 | \$2,115,671 | \$356,522 |
| Counseling & Matricul | 37 | \$1,899,132 | \$364,761 |
| Business & Computers | 64 | \$1,727,799 | \$226,238 |
| Info Technology Svcs | 49 | \$1,517,933 | \$406,850 |
| Business Svcs Ofc | 39 | \$977,066 | \$265,341 |
| Financial Aid Office | 32 | \$867,143 | \$261,631 |
| Learning Center | 126 | \$841,067 | \$125,367 |
| Library Services | 38 | \$784,026 | \$152,193 |
| Enrollment Services | 20 | \$779,334 | \$235,387 |
| Human Res & Emp Relns | 15 | \$766,864 | \$184,196 |
| Eop&s programs | 13 | \$677,235 | \$151,060 |
| Ofc For Stu W/Disabilities | 48 | \$664,013 | \$144,314 |
| Cdc/Early Child Dvt | 12 | \$561,203 | \$74,311 |
| Stu Svcs-Calworks | 35 | \$546,710 | \$94,686 |
| Child Development Ctr | 26 | \$492,869 | \$114,738 |
| Academic Affairs Ofc | 17 | \$427,982 | \$95,794 |
| Advancement & Foundation | 10 | \$361,481 | \$71,471 |
| President's Office | 11 | \$352,110 | \$105,475 |
| Instruct Multimedia Ctr | 16 | \$310,237 | \$86,126 |
| Aux Svcs/Bookstore | 54 | \$300,147 | \$80,751 |
| Job Placement/Work Exp | 19 | \$296,393 | \$75,413 |
| Aux Svcs/Cafeteria | 54 | \$258,640 | \$36,859 |
| Instt effectv resrch & plng | 5 | \$241,823 | \$55,221 |

| | | | |
|--------------------------|----|-----------|----------|
| Student Devt & Svcs | 11 | \$238,041 | \$50,285 |
| Administrative Svcs | 1 | \$222,707 | \$6,998 |
| Bus Svcs/Auxiliary Svcs | 4 | \$215,669 | \$59,388 |
| Student Services | 4 | \$215,400 | \$43,418 |
| Mktg & Public Info | 6 | \$215,355 | \$63,389 |
| Palmdale Center | 7 | \$192,842 | \$47,606 |
| Stu Actv & Comm Outreach | 14 | \$173,589 | \$32,197 |
| Star-Trio/Int'L Stu | 9 | \$170,363 | \$39,278 |
| Hr/Payroll | 3 | \$168,158 | \$53,931 |
| Bus Svcs/Warehouse | 3 | \$117,492 | \$37,304 |
| Student Programs & Svcs | 4 | \$64,808 | \$18,003 |
| Veterans Affairs | 1 | \$61,451 | \$18,742 |
| Community Svcs/Econ Dvt | 5 | \$50,774 | \$16,156 |
| Business/Palmdale | 9 | \$49,639 | \$0 |
| Student Support Svcs | 1 | \$4,668 | \$0 |
| Admissions & Records | 1 | \$2,344 | \$0 |
| Acad Dvt/Learning Cntr | 5 | \$526 | \$0 |
| St Dev & Services | 1 | \$454 | \$0 |
| Ierp/Library | 2 | \$254 | \$0 |