

Department	Employees	Total Wages	Total Retirement & Health Contribution
Math & Sciences	141	\$6,524,698	\$1,069,163
Language Arts	98	\$4,137,075	\$702,744
Soc & Behavioral Sciences	100	\$3,430,312	\$437,495
Facilities Services	110	\$2,969,133	\$897,535
Visual & Performing Arts	136	\$2,838,218	\$367,602
Health Sciences	58	\$2,554,171	\$449,169
Kinesiology & Athletics	101	\$2,429,090	\$341,681
Technical Education	70	\$2,115,671	\$356,522
Counseling & Matricul	37	\$1,899,132	\$364,761
Business & Computers	64	\$1,727,799	\$226,238
Info Technology Svcs	49	\$1,517,933	\$406,850
Business Svcs Ofc	39	\$977,066	\$265,341
Financial Aid Office	32	\$867,143	\$261,631
Learning Center	126	\$841,067	\$125,367
Library Services	38	\$784,026	\$152,193
Enrollment Services	20	\$779,334	\$235,387
Human Res & Emp Relns	15	\$766,864	\$184,196
Eop&s programs	13	\$677,235	\$151,060
Ofc For Stu W/Disabilities	48	\$664,013	\$144,314
Cdc/Early Child Dvt	12	\$561,203	\$74,311
Stu Svcs-Calworks	35	\$546,710	\$94,686
Child Development Ctr	26	\$492,869	\$114,738
Academic Affairs Ofc	17	\$427,982	\$95,794
Advancement & Foundation	10	\$361,481	\$71,471
President's Office	11	\$352,110	\$105,475
Instruct Multimedia Ctr	16	\$310,237	\$86,126
Aux Svcs/Bookstore	54	\$300,147	\$80,751
Job Placement/Work Exp	19	\$296,393	\$75,413
Aux Svcs/Cafeteria	54	\$258,640	\$36,859
Instt effectv resrch & plng	5	\$241,823	\$55,221

Student Devt & Svcs	11	\$238,041	\$50,285
Administrative Svcs	1	\$222,707	\$6,998
Bus Svcs/Auxiliary Svcs	4	\$215,669	\$59,388
Student Services	4	\$215,400	\$43,418
Mktg & Public Info	6	\$215,355	\$63,389
Palmdale Center	7	\$192,842	\$47,606
Stu Actv & Comm Outreach	14	\$173,589	\$32,197
Star-Trio/Int'L Stu	9	\$170,363	\$39,278
Hr/Payroll	3	\$168,158	\$53,931
Bus Svcs/Warehouse	3	\$117,492	\$37,304
Student Programs & Svcs	4	\$64,808	\$18,003
Veterans Affairs	1	\$61,451	\$18,742
Community Svcs/Econ Dvt	5	\$50,774	\$16,156
Business/Palmdale	9	\$49,639	\$0
Student Support Svcs	1	\$4,668	\$0
Admissions & Records	1	\$2,344	\$0
Acad Dvt/Learning Cntr	5	\$526	\$0
St Dev & Services	1	\$454	\$0
Ierp/Library	2	\$254	\$0