

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics, General	12	\$473,021	\$104,808
Office of Instruction	7	\$335,081	\$109,936
Fiscal Services	9	\$328,154	\$114,542
Counseling & Guidance	8	\$322,520	\$93,704
Gunsmithing	13	\$309,796	\$59,225
Management Information Systems	5	\$301,979	\$97,008
English	10	\$281,335	\$74,512
Child Development	26	\$266,678	\$85,438
Planning and Policy	2	\$237,675	\$52,321
Maintenance Building	14	\$228,386	\$66,335
Student Financial Aid	7	\$228,052	\$90,358
Fire Science	10	\$209,498	\$38,846
History	3	\$207,080	\$50,667
Maintenance Grounds	15	\$164,204	\$54,649
Disabled Students Program Service	12	\$158,298	\$43,954
PE Intercollegiate Athletics	3	\$156,779	\$30,372
Admissions & Records	5	\$142,864	\$51,215
Human Resources	4	\$140,705	\$47,080
Maintenance Custodial	14	\$140,613	\$53,879
Psychology	4	\$138,460	\$27,520
Equal Opportunity Program & Sr	8	\$137,294	\$40,551
Sociology	2	\$134,571	\$27,091
Automotive	3	\$130,259	\$43,784
Speech	1	\$126,893	\$27,737
Cal Works Program	11	\$125,268	\$29,177
Work Experience	4	\$124,306	\$26,517
Art/Drawing	3	\$115,848	\$26,271
Student Personnel	2	\$114,372	\$35,513
Bookstore	32	\$113,664	\$28,379
Human Services	4	\$112,911	\$25,441

Athletics	25	\$109,159	\$23,499
Biology	4	\$109,051	\$26,911
Administration of Justice	8	\$103,371	\$25,365
Welding Technology	3	\$99,584	\$25,089
Health	1	\$95,413	\$25,314
Food Services	11	\$92,330	\$35,399
Agriculture Equine	2	\$91,153	\$24,979
Adaptive PE	1	\$90,856	\$24,842
Correspondence Program	3	\$90,458	\$41,051
Economics	1	\$81,961	\$25,815
Chemistry	1	\$81,453	\$24,096
Purchasing	9	\$76,301	\$13,172
Library	8	\$75,584	\$21,933
Digital Graphic Design	2	\$73,730	\$23,347
Accounting	4	\$73,676	\$22,566
Learning Center	36	\$71,322	\$19,752
Student Housing	2	\$70,280	\$21,710
ILP Education Services	1	\$65,228	\$23,893
Agriculture Rodeo	3	\$57,694	\$4,142
Transfer Center	1	\$49,217	\$19,547
Assessment	1	\$46,391	\$19,715
Research	1	\$46,060	\$8,827
Community Use of Facility	1	\$39,596	\$18,926
Interdisciplinary Studies	7	\$38,704	\$1,391
Matriculation Credit	2	\$37,698	\$18,109
Men's Basketball	2	\$35,789	\$2,937
Women's Basketball	1	\$34,270	\$2,943
Math/Science Division Support	1	\$33,298	\$19,411
Grant Coordinator	6	\$32,913	\$10,958
Volleyball	1	\$32,495	\$2,802
Drivers Training	6	\$30,626	\$0
Kinship Grant	1	\$25,736	\$2,746

Anthropology	2	\$22,595	\$1,322
Vn/Health Occupations Support	1	\$22,075	\$175
Governing Board	7	\$19,920	\$119,854
Men's Soccer	2	\$17,770	\$1,515
Agriculture Support	1	\$17,626	\$2,003
Art/Photography	2	\$17,487	\$0
Business	1	\$13,976	\$0
Art/Ceramics	2	\$13,795	\$0
Emergency Medical Tech	2	\$12,150	\$1,134
Agriculture General	6	\$8,794	\$0
Music	1	\$7,696	\$0
Humanities	1	\$7,510	\$643
Physical Science	1	\$7,202	\$0
Off Campus Work Study	4	\$6,776	\$0
Institutional Research	4	\$6,475	\$0
Computer Office Technology	1	\$5,702	\$482
Art	3	\$5,099	\$0
General Studies	1	\$4,938	\$0
Vocational Nursing	1	\$3,907	\$322
Women's Soccer	1	\$3,813	\$0
Computer Science	1	\$2,646	\$0
Coppervale	2	\$2,637	\$0
Education	1	\$2,124	\$175
Corrections	1	\$2,087	\$0
Aeronautics	1	\$1,901	\$157
Health Occupations	1	\$1,558	\$134
Agriculture Mechanics	1	\$373	\$0
Student Transportation	1	\$106	\$0