

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	163	\$6,563,465	\$1,418,701
TIL	39	\$1,446,438	\$432,970
Children's Center	68	\$1,206,662	\$376,449
West Kern Community College District	435	\$840,510	\$0
Dental Hygiene	10	\$761,720	\$255,492
Counseling Center	9	\$481,666	\$151,761
Maint & Operations	10	\$459,475	\$218,785
Library/Learning Support	14	\$449,389	\$140,138
Information Services	7	\$445,654	\$155,348
Business Office	9	\$382,748	\$156,729
Instructional Support	9	\$380,830	\$165,748
Student Services	8	\$352,151	\$81,712
Administrative Services	4	\$319,197	\$88,302
Counseling	3	\$292,553	\$70,787
President's Office	2	\$271,874	\$69,104
Human Resources	5	\$259,638	\$85,659
Institutional Research	4	\$240,873	\$91,272
Information Technology	4	\$232,425	\$100,543
Cafeteria	6	\$229,940	\$118,981
Financial Aid	4	\$218,884	\$97,980
EOPS	4	\$197,147	\$66,769
Athletics	3	\$190,106	\$53,204
Bookstore	13	\$159,868	\$50,070
Counseling Ctr.	3	\$130,027	\$54,088
Foundation	1	\$104,112	\$30,092
Academic Records	2	\$96,400	\$47,951
Student Support Services	2	\$78,305	\$26,497
Security	2	\$74,356	\$27,768
Testing Center	1	\$20,947	\$2,431
Records	1	\$13,374	\$2,324

Food Service	3	\$4,893	\$0
Maintenance	3	\$4,870	\$0
Learning Resource Center	1	\$1,504	\$0
Board of Trustees	5	\$0	\$91,934