

Department	Employees	Total Wages	Total Retirement & Health Contribution
Arts and Letters	84	\$3,977,222	\$911,406
Science, Math, Engineering	51	\$2,825,769	\$646,648
Student Success & Support Program	18	\$1,244,431	\$321,320
Nursing	25	\$1,144,093	\$325,764
Social Science	22	\$757,742	\$160,783
Exercise Science/Wellness/Sport	17	\$724,465	\$154,928
Vice Pres Business Services Office	10	\$716,582	\$216,268
Financial Aid	12	\$691,657	\$278,752
Humanities	15	\$685,680	\$120,541
DSPS Staff	17	\$668,383	\$171,031
Child Development	14	\$611,994	\$243,802
Maintenance Department	11	\$561,462	\$172,181
EOPS	12	\$539,571	\$146,149
IT - Application Services	6	\$486,698	\$171,427
Behavioral Science	18	\$486,263	\$91,499
Cal Works Assessment/Counseling	6	\$468,167	\$113,633
Custodial Department	13	\$459,802	\$173,821
Admissions & Registration Staff	9	\$434,950	\$164,589
Library	8	\$426,654	\$120,719
Vice Pres Academic Services Office	6	\$394,434	\$154,297
Human Resources	9	\$381,766	\$154,631
Business	10	\$360,349	\$74,570
IT - Enterprise Systems	6	\$313,906	\$117,631
POST	18	\$281,598	\$54,023
EMT	15	\$276,366	\$50,748
Learning Services	12	\$274,654	\$89,095
Student Support Services Program	4	\$274,062	\$64,372
Economic Devlmt and Career Tech Ed.	3	\$272,210	\$77,230
Grounds Department	7	\$263,320	\$105,493
Administration of Justice	13	\$260,480	\$51,300

General Athletics	4	\$224,229	\$58,842
Transfer Center	4	\$210,203	\$38,384
Computer Information Systems	2	\$185,541	\$53,271
Office Technologies	2	\$177,882	\$52,574
Behavioral/Social Sci Division	3	\$168,809	\$52,793
Talent Search Program Staff	7	\$165,385	\$31,324
Matriculation Counseling Staff	2	\$148,191	\$43,693
Information Technology	1	\$147,100	\$31,345
Title V Grant - ATLAS	3	\$145,116	\$71,666
Cal Works/TANF	2	\$137,643	\$31,230
Automotive Tech	6	\$135,847	\$54,557
IVC Foundation	2	\$129,116	\$34,849
Superintendent / President Office	3	\$118,000	\$76,823
Correctional Science	12	\$117,261	\$1,866
Student Affairs Staff	3	\$113,368	\$73,041
Research Planning And Grants Admin	2	\$103,837	\$46,791
Campus Safety And Security	1	\$101,106	\$30,059
Upward Bound Program Staff	9	\$100,009	\$43,026
Reprographics Dept.	2	\$97,065	\$35,662
Student Health Fee	2	\$83,081	\$24,205
Non Credit Program	9	\$81,447	\$42,121
Welding Technology	4	\$80,975	\$4,891
Distance Education	1	\$80,127	\$23,799
Medical Assistance	5	\$77,609	\$3,189
Building Construction Technologies	2	\$68,726	\$23,992
HVAC	1	\$68,250	\$22,802
Cisco CCNA Discovery Program	1	\$66,524	\$16,822
Fire Science	8	\$63,745	\$739
Water Treatment Plant	1	\$63,378	\$25,665
Parking Control	1	\$61,489	\$21,873
Nursing Learning Center	1	\$57,828	\$0
Tool Room	3	\$57,741	\$10,986

Purchasing	1	\$53,333	\$8,699
Vice Pres Student Services Office	1	\$52,540	\$24,934
Industrial Technology Office	1	\$50,878	\$24,587
Electrical Residential Technologies	3	\$45,720	\$2,762
Instructional Technology	1	\$44,874	\$24,023
Health Technologies	2	\$35,073	\$1,679
Electronics	2	\$28,327	\$1,329
Alternative Energy	1	\$27,057	\$0
Ab 86 Adult Ed Consortium	1	\$20,123	\$2,322
Dean Of Enrollment Services	1	\$10,186	\$2,948
Volleyball	3	\$8,257	\$0
Water Treatment Technology	2	\$8,003	\$0
SB70 Career Tech Grant	1	\$7,880	\$0
Pool Operations	5	\$6,520	\$0
Baseball - Men	2	\$4,781	\$8,451
Driver Improvement Training	1	\$4,725	\$0
Basketball - Women	2	\$3,975	\$0
Nursing, Health Tech and EMS Office	1	\$3,401	\$0
Softball - Women	3	\$3,160	\$0
Soccer - Women	2	\$2,971	\$0
Soccer - Men	1	\$2,970	\$0
Women's Cross Country	2	\$2,970	\$0
Tennis - Women	2	\$2,920	\$0
Basketball - Men	2	\$1,650	\$0
Foster Care	1	\$1,439	\$0
Dental Assistant Program	1	\$1,144	\$0
Tennis - Men	2	\$390	\$0
Board of Trustees	7	\$0	\$0