

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing/Health Occupations	59	\$1,206,144	\$208,253
Math & Engineering	31	\$1,205,840	\$241,294
Communications	35	\$1,175,062	\$207,121
Sciences	34	\$1,146,779	\$234,546
Industrial Technology	25	\$1,024,710	\$243,230
Information Sciences	31	\$900,808	\$160,183
Maintenance	30	\$816,753	\$374,457
Social Sciences	28	\$771,914	\$145,845
Arts, Languages & Soc Sciences	44	\$768,427	\$93,808
Humanities & Communications	33	\$762,612	\$126,697
Business Services	19	\$759,350	\$237,686
Academic Affairs	13	\$730,583	\$214,963
Disabled Student Program & Svc	30	\$589,232	\$176,317
Del Norte Education Center	19	\$561,362	\$159,126
Administration Of Justice	83	\$504,618	\$61,730
Student Learning Support Svcs	24	\$483,103	\$107,015
Counseling Services	11	\$445,867	\$108,156
Financial Aid	13	\$439,207	\$159,860
Information Technology Svcs	8	\$397,311	\$97,047
Athletics	14	\$358,445	\$56,164
President's Office	3	\$310,484	\$58,554
Enrollment Services	10	\$309,988	\$127,215
Community & Econ Development	62	\$282,371	\$41,814
Library	11	\$272,035	\$92,935
Child Development Center	19	\$268,172	\$113,672
Human Resources	5	\$256,484	\$73,738
Extended Opportunity & Program	8	\$254,166	\$68,526
Public Safety	11	\$222,621	\$63,621
Academic & Transfer	3	\$203,793	\$43,072
Technical Support	3	\$180,831	\$60,260

Physical Education Department	13	\$169,658	\$54,574
Institutional Research	4	\$165,958	\$42,624
Upward Bound	22	\$142,041	\$40,498
Printing & Publications	3	\$134,121	\$56,816
Mendocino Education Center	12	\$95,727	\$20,888
Foster Care Education	23	\$81,314	\$2,886
Academic Support Center	6	\$68,726	\$21,291
Bookstore	2	\$64,509	\$34,623
Applied Technology Department	1	\$47,615	\$19,058
Calworks	2	\$42,541	\$17,255
Transfer Center	1	\$41,119	\$18,320
Math Department	1	\$40,628	\$4,593
Visual & Performing Arts	16	\$25,709	\$25
Board	8	\$23,040	\$80,832
Community Relations	2	\$17,516	\$0
Klamath-Trinity Branch Campus	3	\$15,606	\$0
General	1	\$5,957	\$0