

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	233	\$20,762,324	\$7,197,123
City Manager	12	\$1,214,983	\$356,638
Finance	16	\$1,014,932	\$355,886
Public Works	6	\$669,736	\$189,663
Community Services	11	\$596,827	\$283,487
City Attorney	4	\$425,468	\$139,167
Planning	4	\$382,134	\$142,410
Development Services	4	\$374,529	\$117,899
Administration Information	5	\$366,648	\$129,510
Human Resource	6	\$348,978	\$95,506
Transit	6	\$312,069	\$124,977
Integrated Waste	3	\$287,924	\$76,943
Building	3	\$270,173	\$94,079
City Clerk	3	\$268,210	\$110,973
Utility Billing	8	\$236,595	\$110,985
Fleet	2	\$173,794	\$59,899
City Council	9	\$101,579	\$5,999
Facilities	4	\$97,088	\$44,812
Risk Management	1	\$86,312	\$15,565
Planning Commission	5	\$6,375	\$0