

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
PCCD - Student Services-Vp	359	\$7,523,269	\$1,545,408
PCCD - Instructional Services-Vp	245	\$7,401,521	\$1,435,179
PCCD - Mathematics	226	\$5,524,868	\$1,081,959
PCCD - Applied Tech	208	\$5,350,867	\$1,123,000
PCCD - Language Art	126	\$4,738,030	\$773,572
PCCD - Business Office	125	\$4,205,235	\$1,594,691
PCCD - Humanities	184	\$4,198,719	\$719,339
PCCD - Vocational Technology	157	\$4,170,452	\$718,766
PCCD - Communications	140	\$3,961,666	\$734,803
PCCD - Instructional-Vp	145	\$3,808,282	\$903,139
PCCD - Business Transportation	113	\$3,283,628	\$636,946
PCCD - Applied Arts	98	\$2,651,538	\$346,661
PCCD - Student Services -EOPS/DSPS	134	\$1,926,737	\$330,032
PCCD - Facilities Operations Dept	36	\$1,886,907	\$752,165
PCCD - President's Office	33	\$1,731,671	\$373,852
PCCD - Art And Letters	33	\$1,704,795	\$346,715
PCCD - General Services	81	\$1,553,067	\$328,157
PCCD - Information Technology(Dp)	24	\$1,507,372	\$428,664
PCCD - Student Services-Matriculation	91	\$1,434,190	\$205,189
PCCD - Student Services Division	85	\$1,414,364	\$380,566
PCCD - Division Dean I	77	\$1,219,067	\$168,908
PCCD - Division Dean 2	105	\$1,123,707	\$102,274
PCCD - Student Services/EOPS/DSPS	95	\$1,100,963	\$236,509
PCCD - Human Resources-Personnel	16	\$1,043,402	\$226,207
PCCD - Admissions And Records	19	\$1,019,047	\$371,430
PCCD - Financial Services-Budget	13	\$996,113	\$339,351
PCCD - Financial Aid	143	\$801,650	\$76,803
PCCD - Marketing/Pctv	12	\$734,583	\$246,999
PCCD - Vice Chancellor of Education	10	\$707,716	\$168,234
PCCD - Food Service Department	38	\$677,440	\$217,821

PCCD - Student Services	29	\$669,307	\$209,607
PCCD - Child Care	31	\$666,115	\$289,866
PCCD - International Educ. Program	19	\$612,156	\$164,522
PCCD - Purchasing Division	11	\$608,907	\$212,953
PCCD - Chancellor's Office	6	\$604,077	\$127,940
PCCD - Student Services - Eops	16	\$520,254	\$82,594
PCCD - Institutional Dev And Research	6	\$468,296	\$105,159
PCCD - Payroll Department	6	\$390,953	\$151,829
PCCD - Director of Employee Relations	12	\$385,926	\$73,575
PCCD - Atlas	16	\$382,153	\$85,154
PCCD - General Counsel	3	\$251,568	\$47,813
PCCD - Risk Management	2	\$185,452	\$54,089
PCCD - Board Of Trustees	13	\$180,263	\$98,651
PCCD - Special Projects Manager	11	\$109,111	\$5,453