

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engl	121	\$2,774,628	\$298,662
Coun	49	\$2,576,514	\$307,092
Sts	66	\$2,464,269	\$560,022
Math	109	\$2,237,252	\$197,755
Bg	36	\$2,163,388	\$715,984
It	23	\$1,697,542	\$440,545
Bsrv	48	\$1,680,419	\$432,580
Pres	9	\$1,025,191	\$198,630
Deaf	53	\$938,454	\$89,688
Pe	29	\$905,606	\$68,744
Nur	24	\$876,019	\$102,084
Td	34	\$799,622	\$89,958
Art	25	\$713,671	\$62,609
Spch	34	\$679,889	\$48,718
Biol	22	\$678,291	\$91,896
Safe	24	\$647,592	\$160,988
Chem	26	\$625,977	\$65,917
Mus	27	\$623,516	\$47,694
Osc	11	\$602,911	\$187,255
Ba	22	\$595,356	\$51,398
Biot	24	\$592,389	\$66,893
Hr	7	\$573,507	\$80,513
Fa	46	\$539,943	\$158,105
Lrc	22	\$537,342	\$121,627
Cnet	23	\$499,842	\$36,143
Hist	17	\$466,693	\$41,020
Anr	10	\$466,669	\$143,387
Flpa	5	\$460,525	\$70,880
Asl	19	\$454,806	\$35,069
Cs	18	\$437,144	\$38,942

Ls	9	\$433,874	\$40,253
Esl	11	\$400,590	\$30,599
Eops	11	\$394,295	\$96,076
Entr	106	\$388,741	\$8,598
Psy	11	\$387,269	\$33,783
Cr	4	\$384,025	\$79,459
Intl	18	\$348,195	\$53,477
Hsrv	3	\$318,477	\$65,993
Brdc	20	\$318,079	\$45,123
Pta	16	\$314,207	\$26,686
Educ	2	\$311,917	\$35,749
Ecs	7	\$288,958	\$27,893
Span	7	\$255,915	\$25,251
Rt	24	\$251,954	\$21,497
EnvS	5	\$246,249	\$23,886
Phys	12	\$237,434	\$19,081
Int	7	\$212,633	\$21,551
Pd	3	\$190,362	\$15,156
Noc	2	\$184,379	\$17,059
Anth	11	\$182,179	\$11,468
Mm	11	\$179,507	\$13,302
Cush	2	\$161,517	\$28,759
Sci	2	\$157,432	\$16,936
Geog	5	\$151,370	\$12,811
Rdio	4	\$148,356	\$24,387
Athl	23	\$145,435	\$34,810
Soc	6	\$144,160	\$10,194
Hlth	2	\$143,663	\$12,517
Engi	5	\$139,673	\$19,150
Phil	5	\$133,642	\$11,932
Ips	1	\$111,692	\$14,572
Aj	3	\$109,093	\$12,105

Wd	2	\$105,305	\$20,198
Fore	7	\$91,620	\$4,965
Ca	10	\$70,924	\$21,868
DSPS	2	\$69,882	\$7,683
Cfs	3	\$56,933	\$2,278
Smit	14	\$52,302	\$0
Jour	6	\$42,522	\$918
Is	2	\$34,173	\$1,367
Bsm	2	\$32,959	\$1,233
Geol	1	\$25,563	\$1,023
Bt	9	\$24,606	\$60,352
Id	3	\$19,837	\$901
Eli	1	\$12,163	\$3,989
Ga	4	\$4,560	\$0
Ws	1	\$4,111	\$164
Chs	1	\$3,996	\$160