| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 173 | \$11,157,839 | \$4,863,359 |
| General Services | 44 | \$2,096,015 | \$631,980 |
| Community \& Economic Development | 16 | \$1,174,023 | \$463,751 |
| City Manager's Office | 8 | \$918,402 | \$271,528 |
| Finance | 8 | \$606,122 | \$206,663 |
| Human Resources \& City Info | 8 | \$597,404 | \$188,620 |
| Elected | 5 | \$53,367 | \$44,005 |

