| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 3 | \$201,694 | \$78,267 |
| City Manager | 1 | \$187,711 | \$59,132 |
| Planning | 2 | \$138,743 | \$60,934 |
| Maintenance | 2 | \$100,751 | \$50,874 |
| City Clerk | 1 | \$97,179 | \$37,332 |
| Accounting | 1 | \$26,257 | \$21,096 |
| City Council | 5 | \$11,100 | \$76,500 |

