

Department	Employees	Total Wages	Total Retirement & Health Contribution
Central	73	\$1,486,580	\$441,085
Facilities	33	\$983,606	\$298,908
Collection Services	21	\$950,682	\$328,072
Information Technology	8	\$517,751	\$129,242
Carmichael	19	\$474,099	\$167,796
Arden	19	\$439,102	\$122,517
North Highlands/Antelope	17	\$420,530	\$141,655
Elk Grove	17	\$419,660	\$112,960
Sylvan Oaks	16	\$416,579	\$145,953
Southgate	11	\$367,209	\$122,866
Finance	7	\$362,377	\$132,100
Rancho Cordova	14	\$361,482	\$108,619
Fair Oaks	21	\$353,577	\$125,806
North Natomas	13	\$344,772	\$113,439
Arcade	15	\$344,192	\$98,046
Franklin	25	\$332,781	\$77,855
Valley Hi	17	\$322,999	\$81,927
Deputy Director Of Support Ser	5	\$320,667	\$85,553
Robbie Waters Pocket Geenhaven	9	\$304,695	\$87,396
Martin Luther King	15	\$302,744	\$86,132
Community Services	8	\$288,437	\$85,554
Cooledge	19	\$284,915	\$84,395
South Natomas	13	\$277,880	\$78,592
Human Resources	4	\$270,820	\$60,950
Library Director	3	\$251,294	\$79,677
Youth & Literacy Svcs	6	\$245,778	\$79,520
Public Services Manager	3	\$235,713	\$73,242
Mcclatchy	10	\$204,837	\$67,395
Colonial Heights	10	\$187,938	\$37,284
Galt	7	\$177,563	\$41,113

Del Paso Heights	8	\$161,079	\$46,722
Rio Linda	10	\$151,164	\$37,884
Mckinley	8	\$146,770	\$45,296
Orangevale	6	\$131,237	\$30,391
Communications & Virtual Svcs	2	\$105,053	\$34,684
Isleton	5	\$102,737	\$32,231
Galleria	8	\$101,516	\$20,183
Roving	17	\$87,219	\$0
Courtland	6	\$68,339	\$18,154
Bookmobile	1	\$63,937	\$18,898
North Sacramento	4	\$59,243	\$19,094
Walnut Grove	6	\$53,989	\$19,244
Governing Board	15	\$0	\$0