

Department	Employees	Total Wages	Total Retirement & Health Contribution
Convention Sales	14	\$1,260,970	\$317,474
Administration	14	\$811,818	\$189,205
Marketing	12	\$617,160	\$141,893
Travel Industry Sales	7	\$335,840	\$76,518
Destination Services	7	\$275,719	\$80,044
Partnership	3	\$130,341	\$41,843
Board Member	7	\$0	\$0