

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	44	\$3,043,206	\$907,188
Planning	24	\$1,440,832	\$417,674
CIP Admin	11	\$1,263,120	\$418,457
TCSD	29	\$1,225,835	\$386,222
Finance	16	\$1,213,465	\$394,002
Information Systems	13	\$902,254	\$292,165
Building & Safety	11	\$800,209	\$273,793
Land Development	8	\$728,149	\$251,449
City Manager	5	\$721,549	\$241,297
Theater	21	\$523,435	\$134,949
City Clerk	8	\$432,768	\$156,712
Economic Development	4	\$403,140	\$137,699
Aquatics	52	\$381,730	\$40,797
Human Resources	6	\$366,617	\$113,074
Central Services	7	\$332,499	\$106,390
CRC	15	\$251,649	\$38,393
Fire	4	\$234,317	\$77,842
Sports	12	\$226,191	\$67,704
Senior Center	9	\$157,048	\$45,009
Recreation	25	\$136,346	\$5,102
Harveston Center	4	\$134,187	\$22,805
Museum	7	\$121,987	\$26,030
Council	5	\$109,784	\$44,229
Police	10	\$67,159	\$2,772
Children's Museum	7	\$66,654	\$5,914
TCC	2	\$23,974	\$898
Jrc	1	\$20,992	\$4,808
Cultural Arts	1	\$11,360	\$2,619
FELLOWS	6	\$4,514	\$168
Library	1	\$4,067	\$152