

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	27	\$1,210,840	\$544,348
Community Development	11	\$707,625	\$285,307
Administration	6	\$627,098	\$179,655
Finance	9	\$617,942	\$223,691
City Clerk	3	\$161,930	\$63,917
Planning	1	\$80,236	\$31,663
Community Center	2	\$44,703	\$21,131
City Council	5	\$22,500	\$39,113
Mansion	1	\$11,458	\$0
Planning Commission	5	\$10,500	\$0
Museum	1	\$6,200	\$0
City Treasurer	1	\$1,200	\$0