

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Management	4	\$488,292	\$120,051
Administration	6	\$412,959	\$91,027
Finance	2	\$310,025	\$67,963
Compliance	3	\$274,598	\$68,401
Provider Relations	1	\$34,900	\$22,994
Board Member	17	\$0	\$0