

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	586	\$54,472,322	\$22,755,412
Public Utilities	603	\$48,656,420	\$17,137,446
Fire	249	\$28,890,075	\$10,855,914
Public Works	405	\$21,418,025	\$7,922,920
Parks, Recreation and Community Services	447	\$7,710,189	\$2,190,887
Community Development	99	\$6,442,375	\$2,378,253
General Services	69	\$4,326,446	\$1,557,630
Finance	50	\$3,358,648	\$1,241,978
Library	73	\$3,011,203	\$1,176,108
Office Of The City Attorney	28	\$2,481,107	\$889,044
City Manager	29	\$2,233,074	\$793,167
Human Resources	33	\$1,825,357	\$644,187
Museum	22	\$978,025	\$328,510
Innovation And Technology	9	\$860,549	\$309,932
City Council	14	\$644,323	\$253,817
City Clerk	8	\$561,628	\$234,606
Mayor	9	\$478,853	\$183,930
Airport	1	\$44,968	\$14,085