

| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Waste Prevention And Recycling | 2         | \$198,864   | \$51,241                               |
| Executive                      | 2         | \$195,075   | \$53,842                               |
| Administrative                 | 2         | \$140,205   | \$47,534                               |
| Finance                        | 1         | \$83,905    | \$34,190                               |
| Board Of Directors             | 12        | \$0         | \$0                                    |