| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Recreation         | 32        | \$97,590    | \$0                                    |
| Administration     | 4         | \$36,577    | \$0                                    |
| Park Maintenance   | 5         | \$32,037    | \$0                                    |
| Board Of Directors | 9         | \$0         | \$0                                    |