

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	49	\$1,264,738	\$421,181
Engineering	8	\$882,793	\$352,205
Administration	7	\$592,605	\$229,349
Finance	10	\$561,289	\$175,772
Street Maintenance	7	\$476,126	\$202,739
Facilities & Fleet	6	\$455,959	\$200,451
Planning	6	\$416,988	\$167,829
Building & Safety	4	\$371,759	\$156,866
Economic Development	3	\$347,841	\$100,633
Code Compliance	6	\$341,427	\$131,471
City Clerk	4	\$339,822	\$132,496
City Manager	2	\$302,136	\$108,244
Marketing & Tourism	3	\$297,555	\$102,072
Information Services	3	\$277,817	\$128,604
City Council	6	\$168,570	\$75,246
Housing Authority	2	\$146,886	\$66,096
Parkland	1	\$65,453	\$30,638