| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operation | 9 | $\$ 590,206$ | $\$ 264,232$ |
| Maintenance | 9 | $\$ 440,026$ | $\$ 207,221$ |
| Administrative | 4 | $\$ 221,429$ | $\$ 100,810$ |
| Board | 5 | $\$ 3,800$ | $\$ 0$ |

