| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Planning | 9 | $\$ 700,322$ | $\$ 313,086$ |
| Administration | 7 | $\$ 642,373$ | $\$ 248,304$ |
| Board | 12 | $\$ 0$ | $\$ 0$ |

