

Department	Employees	Total Wages	Total Retirement & Health Contribution
Information Technology (A)	23	\$1,343,828	\$492,939
Finance (A)	23	\$1,187,791	\$408,643
Human Resources (A)	19	\$924,115	\$352,911
Marketing And Communications (A)	12	\$722,407	\$243,207
Contract Services	15	\$659,757	\$264,048
Purchasing (A)	11	\$651,496	\$286,888
Executive Mts (A)	4	\$589,131	\$215,381
Planning And Perf. Monitoring (A)	18	\$531,335	\$141,330
Taxicab (A)	10	\$497,209	\$211,482
Land Management General (A)	3	\$294,416	\$100,690
Bus Communications (A)	5	\$263,335	\$122,766
Liability Claims (A)	4	\$263,001	\$117,930
Bus Maintenance Foremen (A)	4	\$253,756	\$103,180
Transportation Administration (A)	2	\$253,732	\$77,671
Compass Card (A)	11	\$249,272	\$58,532
Executive Bus (A)	2	\$218,159	\$48,035
Legal (A)	2	\$197,293	\$65,911
Board Of Directors Admin. (A)	2	\$156,606	\$51,075
Stores Admin (A)	2	\$146,602	\$53,092
Capital Projects	2	\$134,064	\$53,860
Bus Training (A)	1	\$71,081	\$39,525
Safety Bus (A)	1	\$67,957	\$25,145
Transit System Security (A)	1	\$52,346	\$29,885
Bus Revenue Management (A)	1	\$46,374	\$15,811
Transit Store (A)	2	\$44,620	\$11,363
Bus Field Supervisor (A)	1	\$4,460	\$700
Board Of Directors	17	\$0	\$0