

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Project Development and Delivery	12	\$1,304,505	\$643,192
Finance	9	\$717,535	\$349,276
Multimodal Services	5	\$468,076	\$211,357
Planning and Programming Services	5	\$432,388	\$208,317
Executive Management	2	\$418,792	\$177,033
Administration	7	\$412,626	\$211,147
Legislative Affairs and Communications	2	\$185,342	\$94,236
Rail Maintenance and Operations	2	\$120,893	\$58,923
Governing Body	3	\$0	\$0