

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	51	\$6,480,293	\$2,909,181
Police Services Patrol	65	\$6,154,429	\$2,967,828
Police Services Detectives	21	\$2,068,151	\$927,828
Airport Control Center Ops	21	\$1,693,621	\$756,759
Airport Terminal Building Operations	26	\$1,363,401	\$666,046
Ps Administration	10	\$1,213,050	\$603,044
Finance & Treasury	13	\$1,206,859	\$409,985
Fire Administration	11	\$1,103,331	\$401,530
Office Of The City Manager	12	\$1,072,658	\$380,185
Engineering	11	\$1,068,406	\$357,054
Building & Safety	14	\$1,064,899	\$453,086
Ps Dispatch Center	17	\$1,056,397	\$444,509
Maintenance & Facilities	15	\$987,502	\$407,699
Palm Springs Public Library	18	\$915,959	\$369,534
Information Technology	7	\$777,469	\$245,329
Planning Services	10	\$701,069	\$239,868
Police Services Airport Security	7	\$678,994	\$322,230
Airport Administration	8	\$669,944	\$253,494
Community & Economic Development	7	\$659,080	\$236,167
Mf Downtown/Uptown Maintenance	10	\$619,077	\$327,758
Human Resources	6	\$551,756	\$213,447
Fleet Operations	8	\$545,447	\$267,321
Engineering - Street Maintenance	9	\$531,276	\$163,836
Recreation	10	\$526,774	\$158,976
Chief Of Staff/City Clerk	7	\$486,051	\$168,545
Police Services Records	7	\$380,606	\$87,271
Procurement & Contracting	4	\$314,213	\$60,774
Recreation - Desert Highland	5	\$283,786	\$122,984
Recreation - Swim Center	8	\$264,017	\$123,760
Mf Parks Maintenance	5	\$235,940	\$117,594

Police Services Safety Augmentation	2	\$233,529	\$121,095
Police Services Temporary Help	13	\$188,752	\$6,961
Police Services Animal Control	2	\$177,276	\$71,547
City Council	5	\$160,584	\$128,353
Recreation - Village fest	2	\$129,773	\$50,765
Recreation - Demuth Parks Family Center	2	\$83,319	\$22,752
Public Affairs	2	\$30,990	\$10,109