

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit	1,279	\$65,072,493	\$32,603,869
Finance & Administration	175	\$12,920,304	\$6,556,570
Capital Programs	40	\$3,936,983	\$1,864,702
Planning	49	\$3,437,153	\$1,498,327
Human Resources/Org Development	56	\$3,384,699	\$1,733,803
Chief Executive Office	39	\$3,354,414	\$1,657,365
External Affairs	58	\$2,906,966	\$1,413,495
Government Relations	11	\$894,774	\$439,071