

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Maintenance	22	\$1,642,505	\$762,486
Public Works-Admin.	11	\$1,323,398	\$521,677
Finance	12	\$1,290,559	\$573,065
Community Development	10	\$1,092,248	\$448,077
Building & Safety	13	\$1,088,236	\$483,621
Redevelopment Agency	5	\$510,954	\$207,863
City Manager	3	\$505,249	\$193,130
Landscaping Services	5	\$502,502	\$206,561
City Clerk	7	\$499,286	\$240,020
Public Works-Administration	5	\$481,079	\$219,388
Information Technology	4	\$402,855	\$184,349
Community Services	4	\$384,761	\$160,988
Visitor Center	7	\$299,129	\$148,647
Human Resources	3	\$284,736	\$127,113
Economic Development	3	\$273,192	\$117,177
Housing Fund	2	\$252,620	\$105,621
Housing	3	\$247,469	\$118,332
Art In Public Places	2	\$190,343	\$77,138
Public Bldg. Maintenance	2	\$145,393	\$78,580
City Council	6	\$138,988	\$69,751
Public Bldg. Main.	1	\$90,166	\$32,314