

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning Team	16	\$934,632	\$216,813
Research & Analysis	11	\$680,116	\$142,726
Environmental Improvement	11	\$447,764	\$95,511
Executive Department	4	\$432,774	\$68,540
Long Range-Transportation Planning	7	\$414,229	\$101,286
Finance	5	\$305,976	\$67,098
Legal Department	5	\$250,847	\$39,965
Communications	5	\$161,670	\$45,800
Human Resources	4	\$155,398	\$27,705
Code Compliance Program	4	\$139,742	\$30,743
Long Range Planning	1	\$84,618	\$21,860
Sustainable Community Program	1	\$78,543	\$14,584
Operations Support	2	\$46,911	\$13,811
Science & Reporting	1	\$45,785	\$9,759
Information Technology	1	\$32,535	\$5,286
Transportation	1	\$4,520	\$0
Governing Board	3	\$0	\$0