

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|------------------|--------------------|---|
| Public Works | 15 | \$910,118 | \$336,732 |
| Parks, Recreation And Community Services | 68 | \$852,387 | \$208,601 |
| Admin Services | 12 | \$610,316 | \$242,435 |
| Administration | 4 | \$348,839 | \$120,426 |
| Animal Control | 15 | \$274,456 | \$83,224 |
| Community Development | 4 | \$208,858 | \$72,439 |
| Engineering | 3 | \$168,587 | \$49,838 |
| Building & Safety | 3 | \$102,265 | \$32,288 |
| Police | 3 | \$67,185 | \$27,931 |
| Code Enforcement | 2 | \$66,495 | \$9,668 |
| City Council | 5 | \$34,948 | \$51,256 |
| Fire | 1 | \$15,485 | \$387 |
| Commissioner | 22 | \$6,350 | \$160 |