

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	15	\$910,118	\$336,732
Parks, Recreation And Community Services	68	\$852,387	\$208,601
Admin Services	12	\$610,316	\$242,435
Administration	4	\$348,839	\$120,426
Animal Control	15	\$274,456	\$83,224
Community Development	4	\$208,858	\$72,439
Engineering	3	\$168,587	\$49,838
Building & Safety	3	\$102,265	\$32,288
Police	3	\$67,185	\$27,931
Code Enforcement	2	\$66,495	\$9,668
City Council	5	\$34,948	\$51,256
Fire	1	\$15,485	\$387
Commissioner	22	\$6,350	\$160