

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	40	\$3,833,621	\$1,508,365
Finance	38	\$3,596,749	\$1,437,665
Administrative & Technology Services	30	\$3,066,935	\$1,248,956
Electronic Payments	23	\$2,496,284	\$881,749
Planning	24	\$2,469,154	\$1,016,842
Programming & Allocation	26	\$2,237,058	\$928,248
Legislation and Public Affairs	23	\$1,986,375	\$813,677
Executive Office	7	\$1,150,683	\$405,026
Office Of General Counsel	6	\$898,827	\$330,962
Baha	5	\$481,247	\$169,682
Board	21	\$0	\$0