| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 418,225$ | $\$ 151,998$ |  |
| Planning | 8 | $\$ 316,581$ | $\$ 112,138$ |  |
| Finance | 3 | $\$ 225,133$ | $\$ 58,554$ |  |
| Policy Board | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ |  |

