

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|---------------|--|
| Sheriff | 2,126 | \$197,979,701 | \$77,497,993 |
| Health and Human Services | 2,000 | \$121,391,582 | \$41,223,662 |
| Human Assistance | 2,118 | \$103,905,352 | \$41,864,010 |
| Probation | 766 | \$52,530,557 | \$27,409,600 |
| District Attorney | 452 | \$40,309,524 | \$14,261,535 |
| General Services | 537 | \$34,987,216 | \$11,821,940 |
| Technology | 380 | \$30,784,720 | \$10,074,290 |
| Sd Sacramento Regional County Sanitation District Operations | 348 | \$26,930,292 | \$8,459,736 |
| Sd Sacramento Area Sewer District | 330 | \$22,247,555 | \$7,432,290 |
| Transportation | 289 | \$19,572,964 | \$6,615,753 |
| Airports | 317 | \$18,710,248 | \$7,601,954 |
| Water Resources | 240 | \$17,706,344 | \$6,126,680 |
| Public Defender | 158 | \$16,635,041 | \$5,436,390 |
| Waste Management And Recycling | 280 | \$15,257,633 | \$5,453,308 |
| Child Support Services | 308 | \$15,231,194 | \$6,395,482 |
| Community Development | 227 | \$15,223,216 | \$5,201,937 |
| Personnel Services | 202 | \$13,997,351 | \$4,915,058 |
| Correctional Health Services | 138 | \$11,083,133 | \$3,137,018 |
| Assessors Office | 162 | \$10,155,675 | \$3,554,052 |
| Finance | 180 | \$9,435,949 | \$3,684,007 |
| Environmental Management | 127 | \$8,748,425 | \$2,982,298 |
| County Counsel | 79 | \$8,573,514 | \$2,614,233 |
| Sd Internal Services Department | 100 | \$6,320,325 | \$2,300,190 |
| Regional Parks | 156 | \$4,171,945 | \$1,402,616 |
| Sd Policy And Planning | 50 | \$4,036,550 | \$1,283,637 |
| Sunrise Recreation And Park District | 433 | \$3,757,542 | \$903,793 |
| County Clerk Recorder | 70 | \$3,447,308 | \$1,352,863 |
| Revenue Recovery | 59 | \$2,970,102 | \$1,124,439 |
| Retirement Administration | 44 | \$2,952,465 | \$1,018,005 |
| Coroner | 44 | \$2,833,671 | \$1,021,934 |

| | | | |
|--|-----|-------------|-----------|
| County Executive Office | 32 | \$2,587,107 | \$770,802 |
| Chief Financial Office | 31 | \$2,522,400 | \$745,569 |
| Voter Registration And Elections | 74 | \$2,065,683 | \$643,138 |
| Agricultural Commission Weights And Measures | 45 | \$2,025,378 | \$596,411 |
| Animal Care And Regulation | 41 | \$1,916,035 | \$696,346 |
| Mission Oaks Recreation And Parks District | 229 | \$1,691,892 | \$436,205 |
| Carmichael Recreation and Parks District | 93 | \$1,420,979 | \$554,269 |
| Clerk Of The Board | 10 | \$616,616 | \$225,193 |
| Board Of Supervisors | 5 | \$547,060 | \$175,468 |
| Conflict Criminal Defenders | 6 | \$297,049 | \$138,262 |
| Multi-Agency Collaboration | 3 | \$261,707 | \$32,409 |
| Chief Operations Office | 1 | \$219,654 | \$49,406 |
| Civil Service Commission | 2 | \$175,782 | \$47,515 |
| Office Of Labor Relations | 1 | \$135,533 | \$39,873 |
| Flood Management | 1 | \$60,856 | \$29,002 |
| Cooperative Extension | 1 | \$22,687 | \$7,701 |
| Municipal Services | 1 | \$92 | \$17 |