| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Planning & Program Development | 40 | \$4,037,874 | \$1,025,296 |
| Office Of The Chief Of Staff | 1 | \$89,112 | \$30,484 |
| Board Member | 4 | \$0 | \$0 |