| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Programming | 5 | $\$ 500,311$ | $\$ 213,671$ |  |
| Planning | 6 | $\$ 435,461$ | $\$ 178,069$ |  |
| Administration | 6 | $\$ 431,343$ | $\$ 189,290$ |  |
| Traffic Solutions | $\mathbf{6}$ | $\$ 250,424$ | $\$ 109,398$ |  |
| Executive | $\mathbf{3}$ | $\mathbf{1 8}$ | $\$ 197,307$ | $\$ 70,819$ |

