

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	21	\$639,471	\$205,900
Project Development	7	\$485,293	\$167,649
Regional Rideshare	7	\$222,122	\$92,533
Regional Planning	2	\$211,760	\$62,300
Public Transportation	2	\$194,962	\$82,791