

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning Group D	7	\$608,160	\$109,958
Admin. Group I	3	\$343,113	\$64,247
Planning Group C	6	\$328,687	\$70,150
Management Group A	2	\$234,459	\$42,497
Planning Group G	1	\$195,564	\$28,859
Board Chair	1	\$165,119	\$24,994
Board Member	15	\$161,431	\$27,604
Finance Group D	1	\$139,423	\$25,537
Project. Manager Group B	1	\$133,676	\$24,458
Planning Group E	2	\$97,324	\$27,870
Vice Chair	1	\$80,398	\$11,877
Finance Group G	2	\$69,638	\$18,049
Finance Group C	1	\$59,359	\$11,737
HR Group C	1	\$42,120	\$10,785
IT Group C	1	\$34,841	\$7,285
Management	1	\$34,639	\$9,666
Admin Supervisor. Group F	1	\$34,429	\$8,211