

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	90	\$4,866,073	\$1,580,612
Mmpi	47	\$4,031,272	\$1,387,381
Planning	73	\$3,511,113	\$1,220,539
Executive	52	\$3,484,024	\$1,105,415
Operations	58	\$2,750,899	\$1,050,902
Administration	42	\$2,394,358	\$899,311
Finance	17	\$1,159,206	\$416,021
Transnet	15	\$829,120	\$279,304
Board Member	21	\$0	\$0