

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	13	\$1,828,819	\$562,145
Planning	21	\$1,534,769	\$447,638
Research & Info Svcs	14	\$949,796	\$298,579
Admin Support	15	\$602,208	\$205,898
Communications	6	\$337,905	\$126,438
Retiree	1	\$12,061	\$0
Board Member	31	\$0	\$0