

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	19	\$1,421,815	\$508,454
Administration	9	\$1,060,783	\$360,425
Toll Operations	22	\$945,472	\$350,940
Engineering & Planning	8	\$715,211	\$262,729
Communications & Public Affairs	14	\$688,056	\$249,849
Contracts	8	\$474,588	\$179,416
Facilities	6	\$436,680	\$165,933
Information Technology	4	\$411,762	\$166,951
Human Resources	3	\$226,887	\$97,335
Dana Point	1	\$0	\$0
Lake Forest	1	\$0	\$0
San Clemente	2	\$0	\$0
San Juan Capistrano	2	\$0	\$0
Yorba Linda	2	\$0	\$0
Anaheim	1	\$0	\$0
Irvine	1	\$0	\$0
Mission Viejo	1	\$0	\$0
Orange	2	\$0	\$0
Santa Ana	2	\$0	\$0
Tustin	2	\$0	\$0
Rancho Santa Margarita	2	\$0	\$0
Orange City, 3Rd District	1	\$0	\$0
Orange City, 4Th District	1	\$0	\$0
Orange City, 5Th District	1	\$0	\$0